

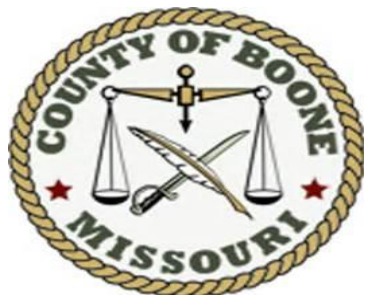


FACE

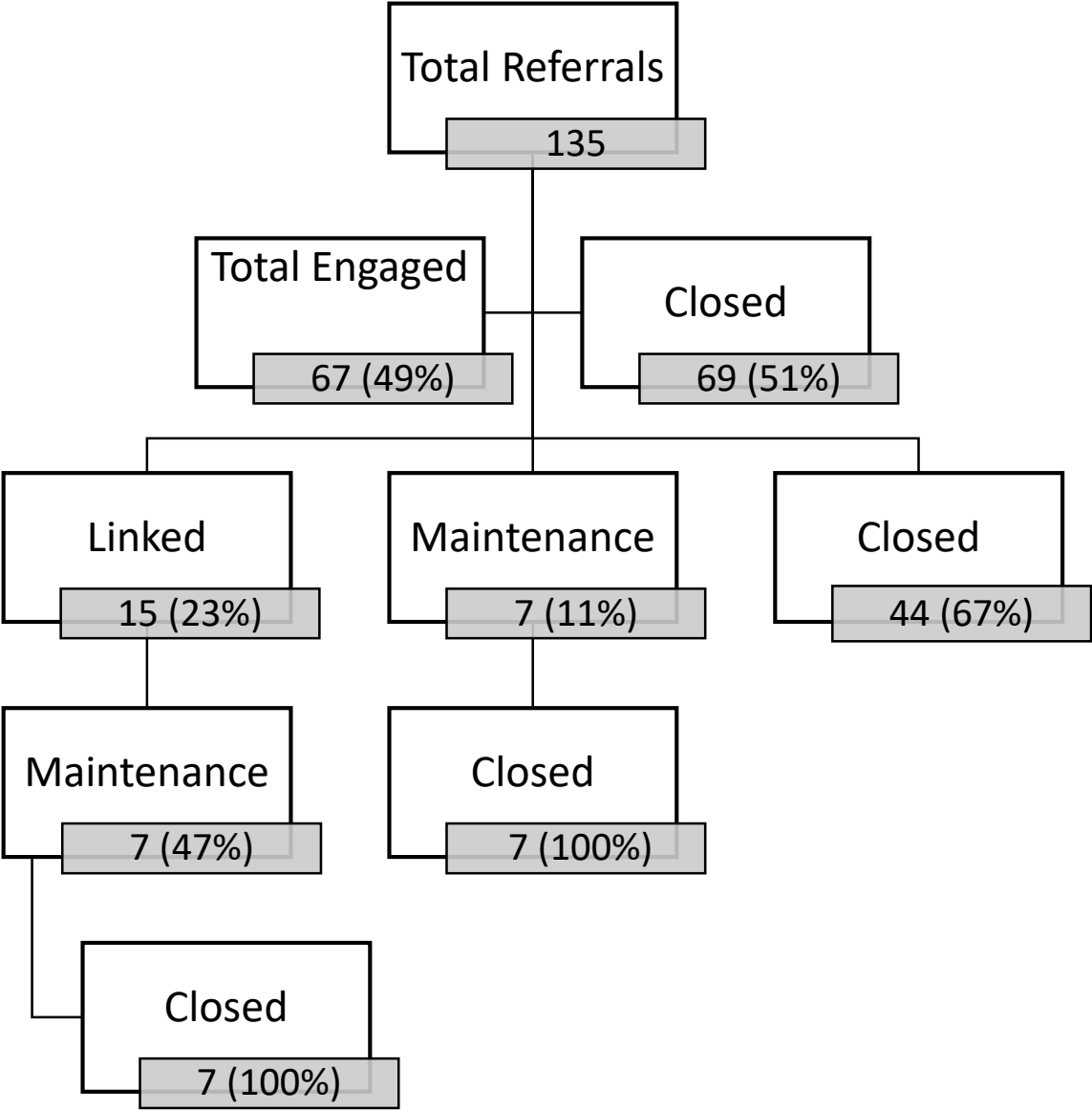
Family Access Center of Excellence

of **BOONE COUNTY**

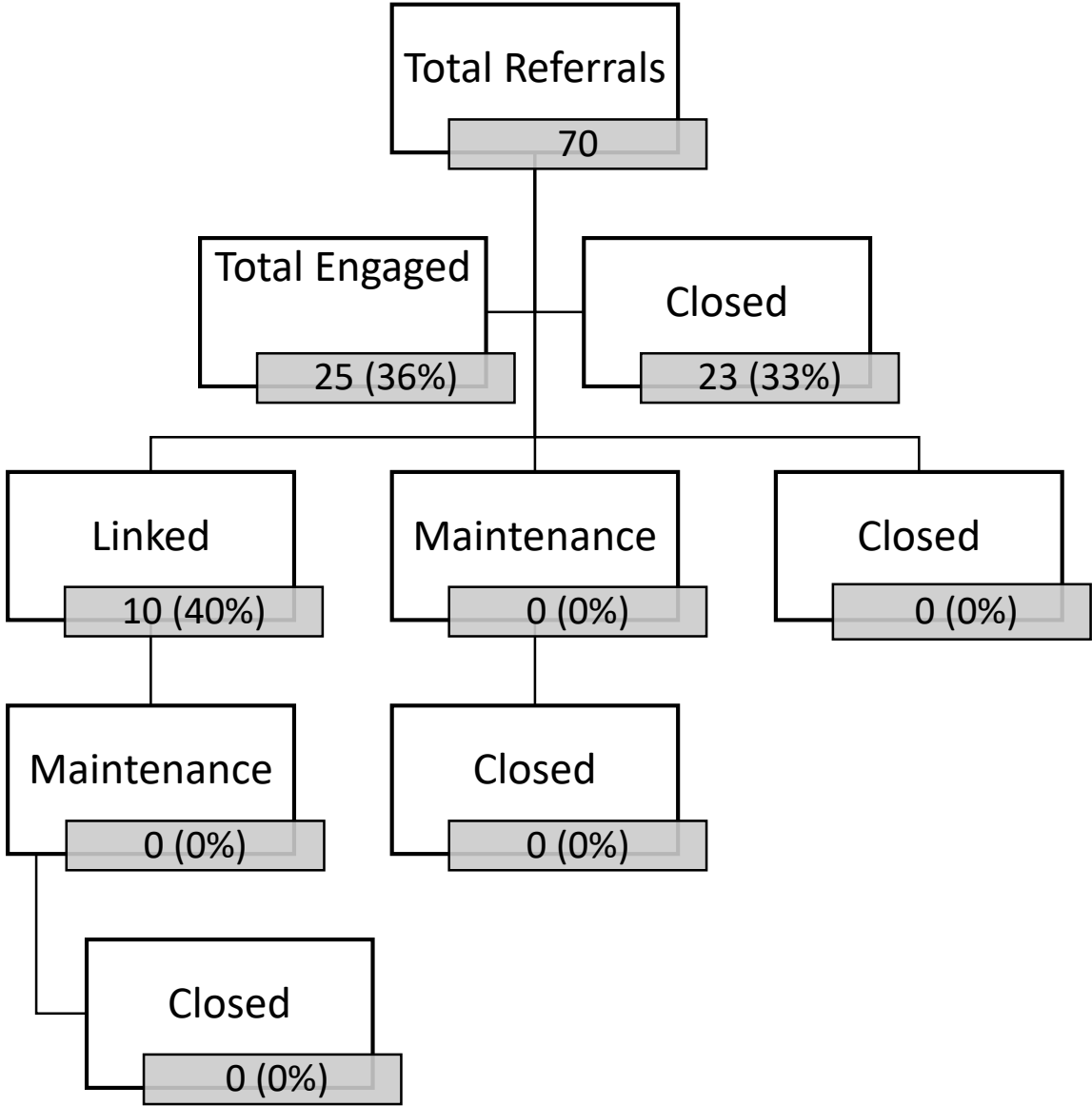
Bi-Monthly & YTD Report for the
FACE Board of Representatives
May 3, 2018



Year to Date: January 1, 2018 – May 1, 2018*



Last Two Months: March 1, 2018 – May 1, 2018*



*Report prepared 4/25/18

2018	Average Lag Time in Days	
Lag Times	Year to Date, 2018	April & March, 2018
Referral – Engaged	13.59 (<i>s.d.</i> =12.90; <i>n</i> =66)	9.96 (<i>s.d.</i> =8.5; <i>n</i> =25)
Referral – Linked	19.6 (<i>s.d.</i> =11.84; <i>n</i> =35)	0*

2018	Number of Cases Within A 2-Week Lag Window	
Lag Times	Year to Date, 2018	April & March, 2018
Referral – Engaged	49 (74% of cases engaged)	20 (29% of cases engaged)
Referral – Linked	5 (33% of cases linked)	0*

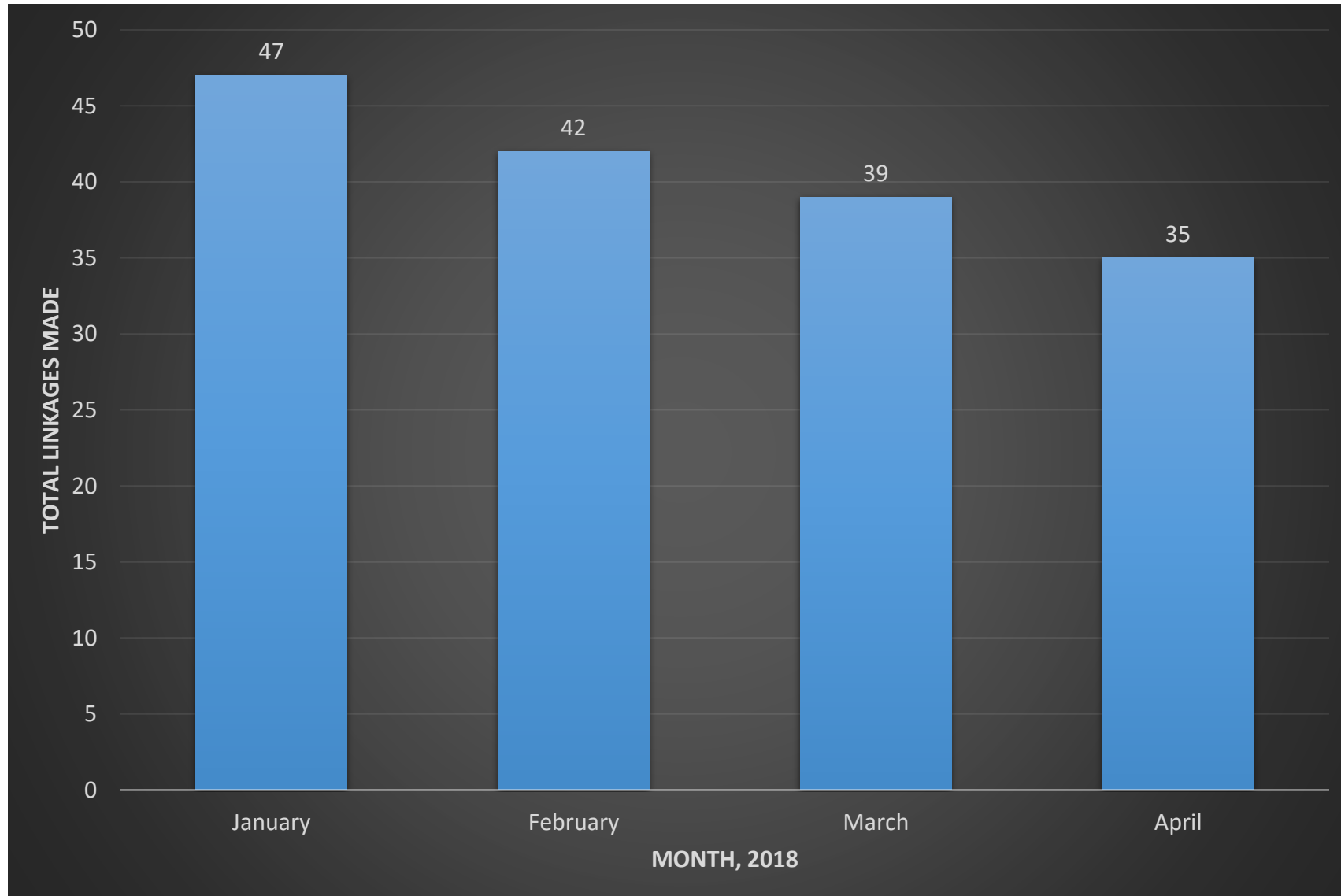
*There were linkages made but are excluded as these cases were started in a month prior to the reporting period of March & April.

2018 FACE Linkages, March-April & Year to Date*

Service Type	Mar-Apr	Year to Date
Basic Needs (food, utility, housing, etc.)	9	19
Individual & Family Therapy (counseling, family therapy, addiction, etc.)	29	71
Diagnostic Assessment & Psychiatric Care	11	19
Psychoeducational	8	12
School-based Support	12	23
Therapeutic Mentoring	3	6
Career & Employment	0	2
Medical/Dental	2	8
Afterschool Programming	0	3
Total Linkages Made	74	163

*Linkage totals do not match flow chart numbers for several reasons, (1) some families start the process before 2018/April March and get linked at a later date; (2) some families only call FACE to get some access to information and do not want to participate in assessment and feedback services at FACE.

2018 FACE Linkages, by Month*



*Linkage totals do not match flow chart numbers for several reasons, (1) some families start the process before 2018/April March and are linked at a later date; (2) some families call FACE to get access to information for a known problem and do not want to participate in services at FACE—these are counted as in-house linkages.

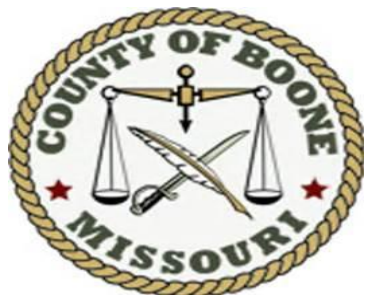


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Demographics of FACE Families

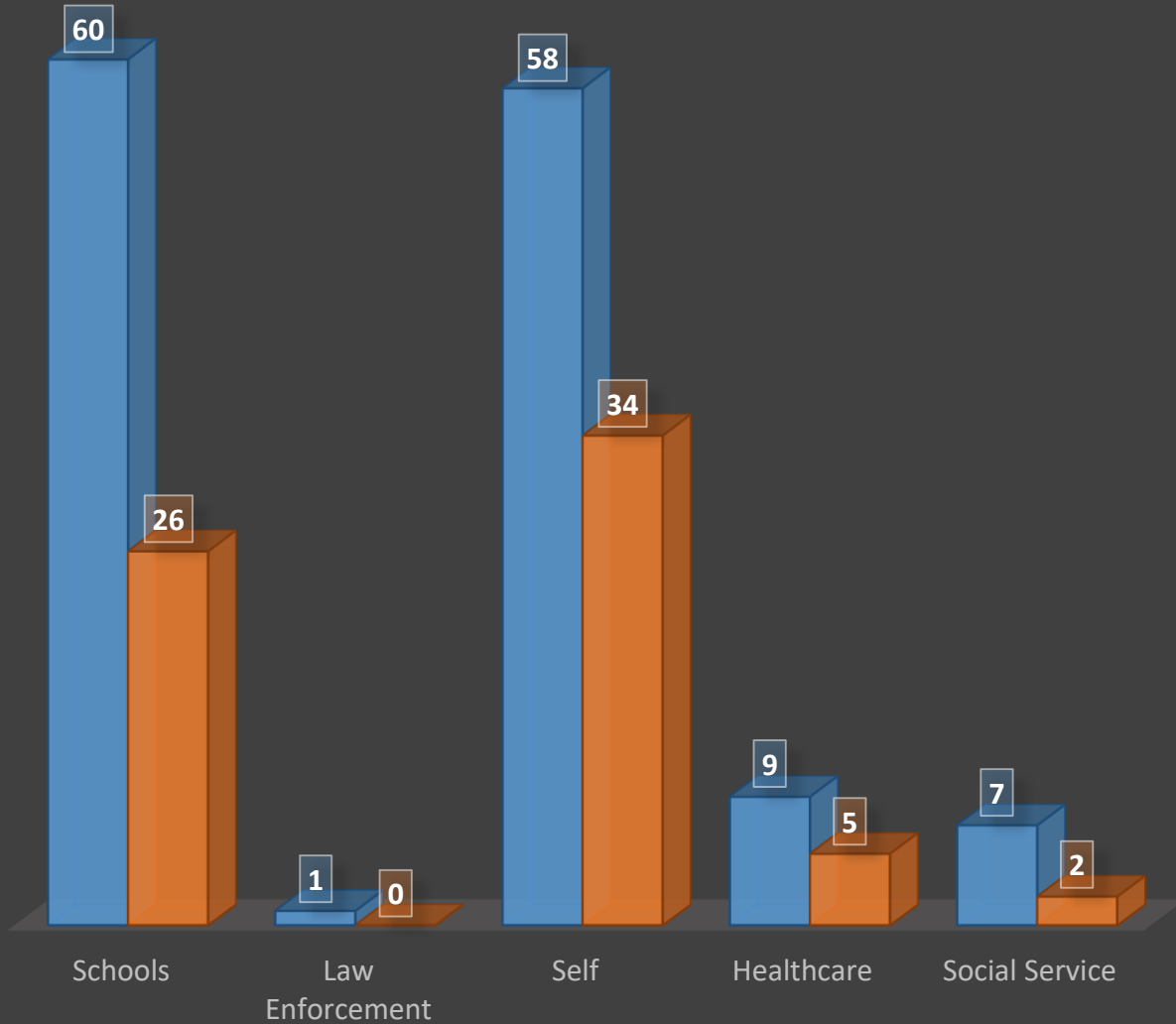


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Referral Source : Total and Engaged

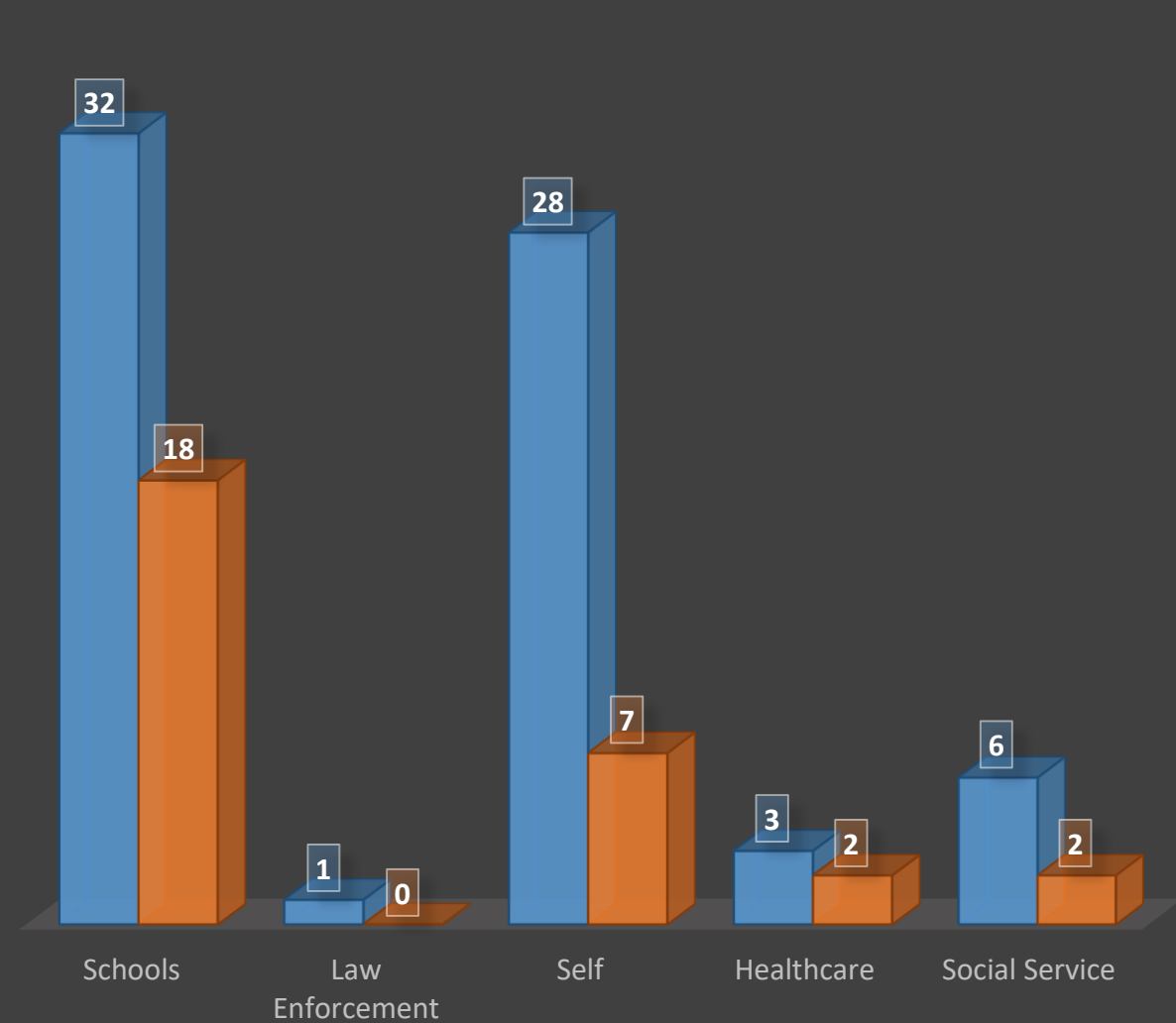
REFERRAL SOURCE: YEAR TO DATE, 2018

■ Total Referred ■ Engaged



REFERRAL SOURCE: MAR-APR, 2018

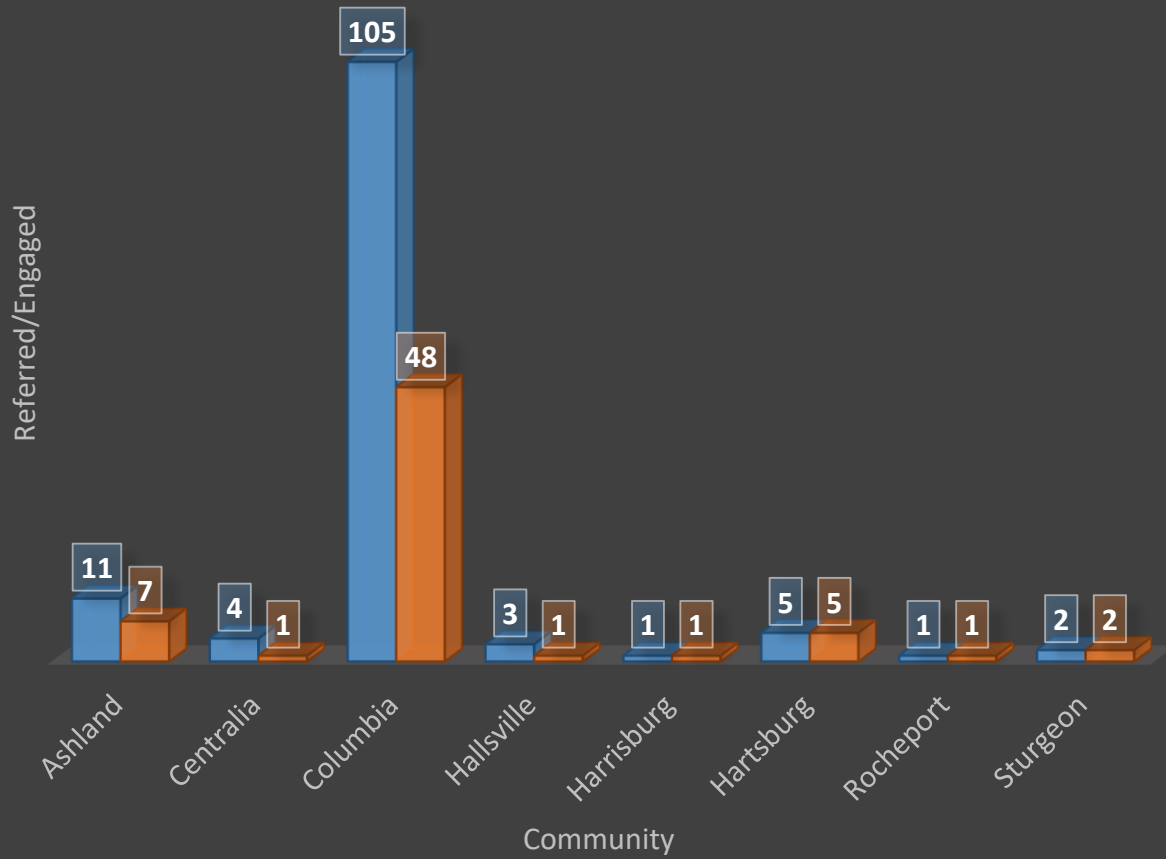
■ Total Referred ■ Engaged



Community Referral Source: Total and Engaged

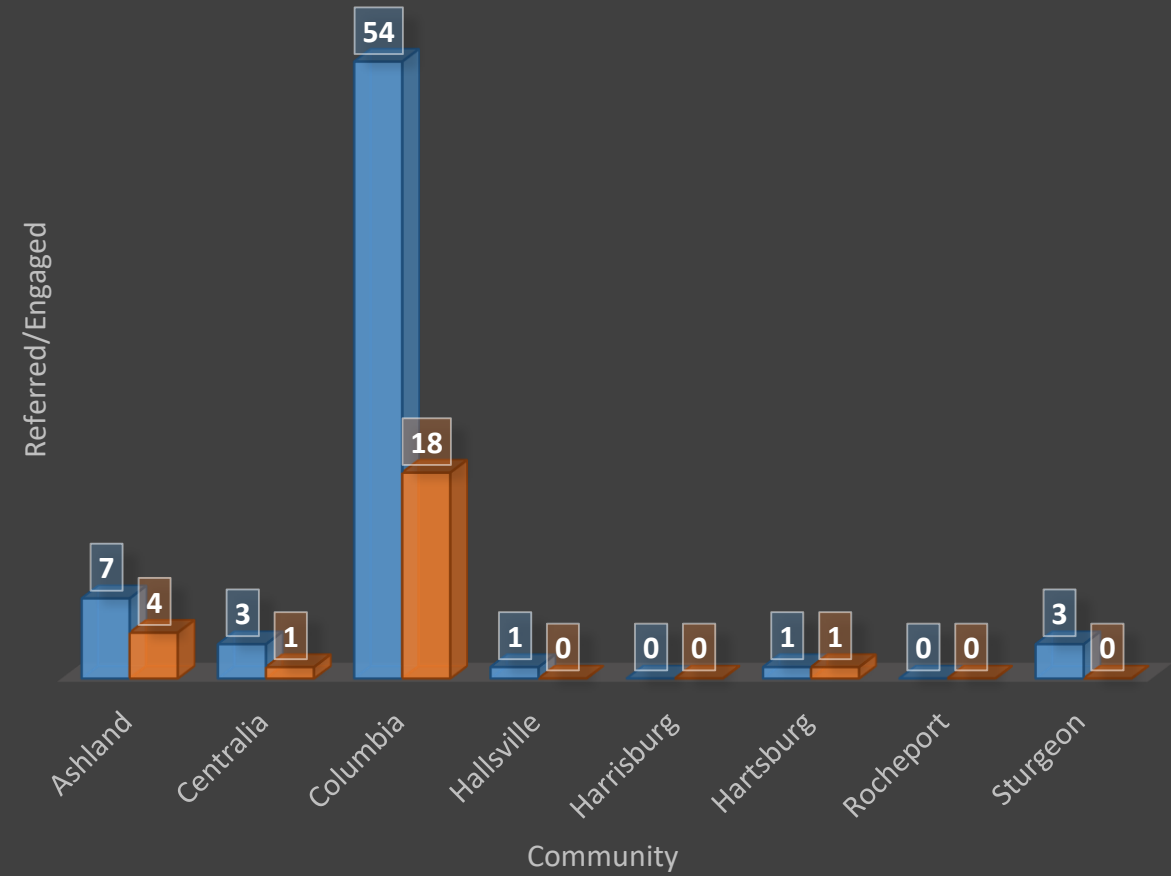
COMMUNITY: YEAR TO DATE, 2018

■ Total Referrals ■ Engaged

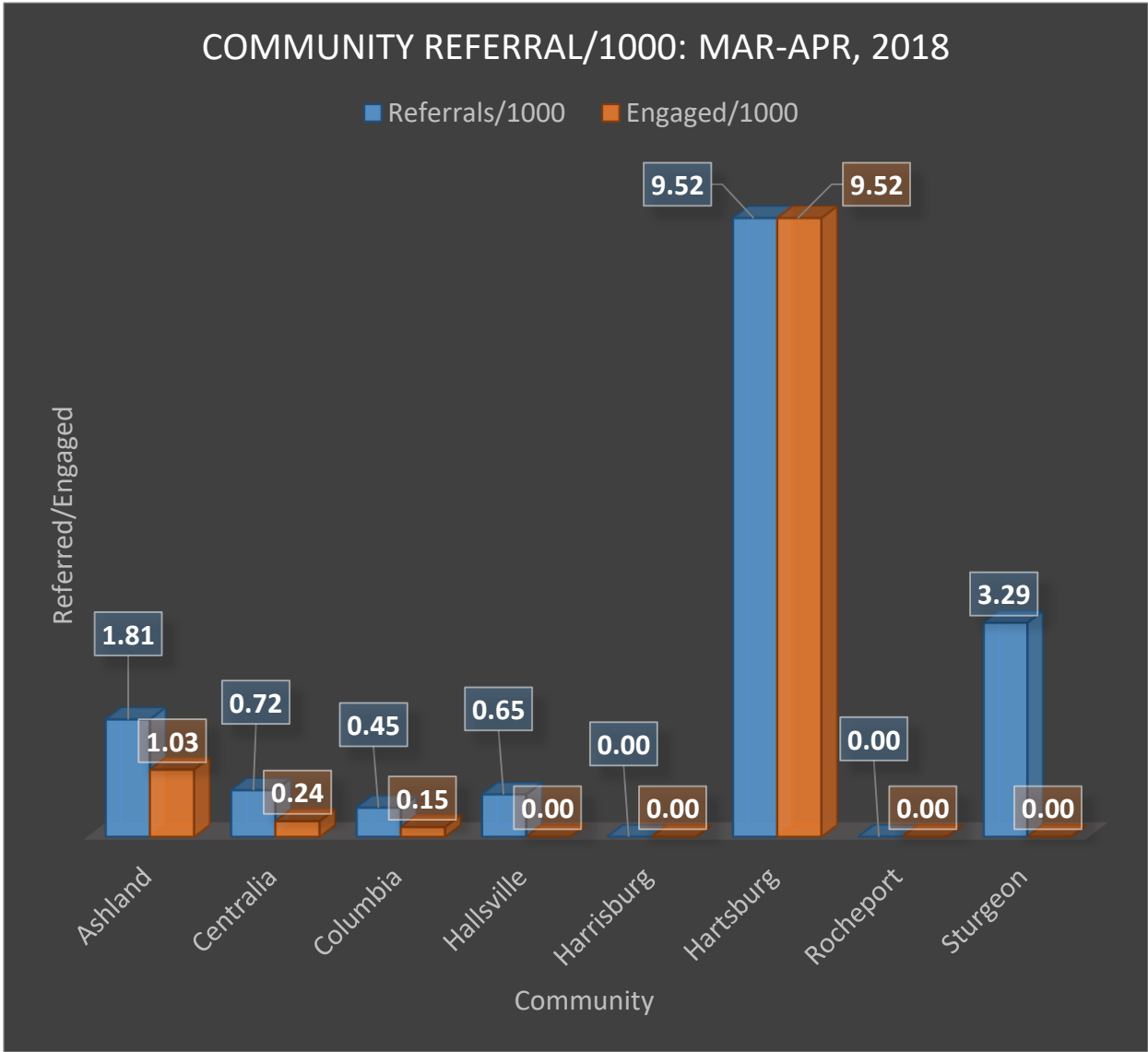
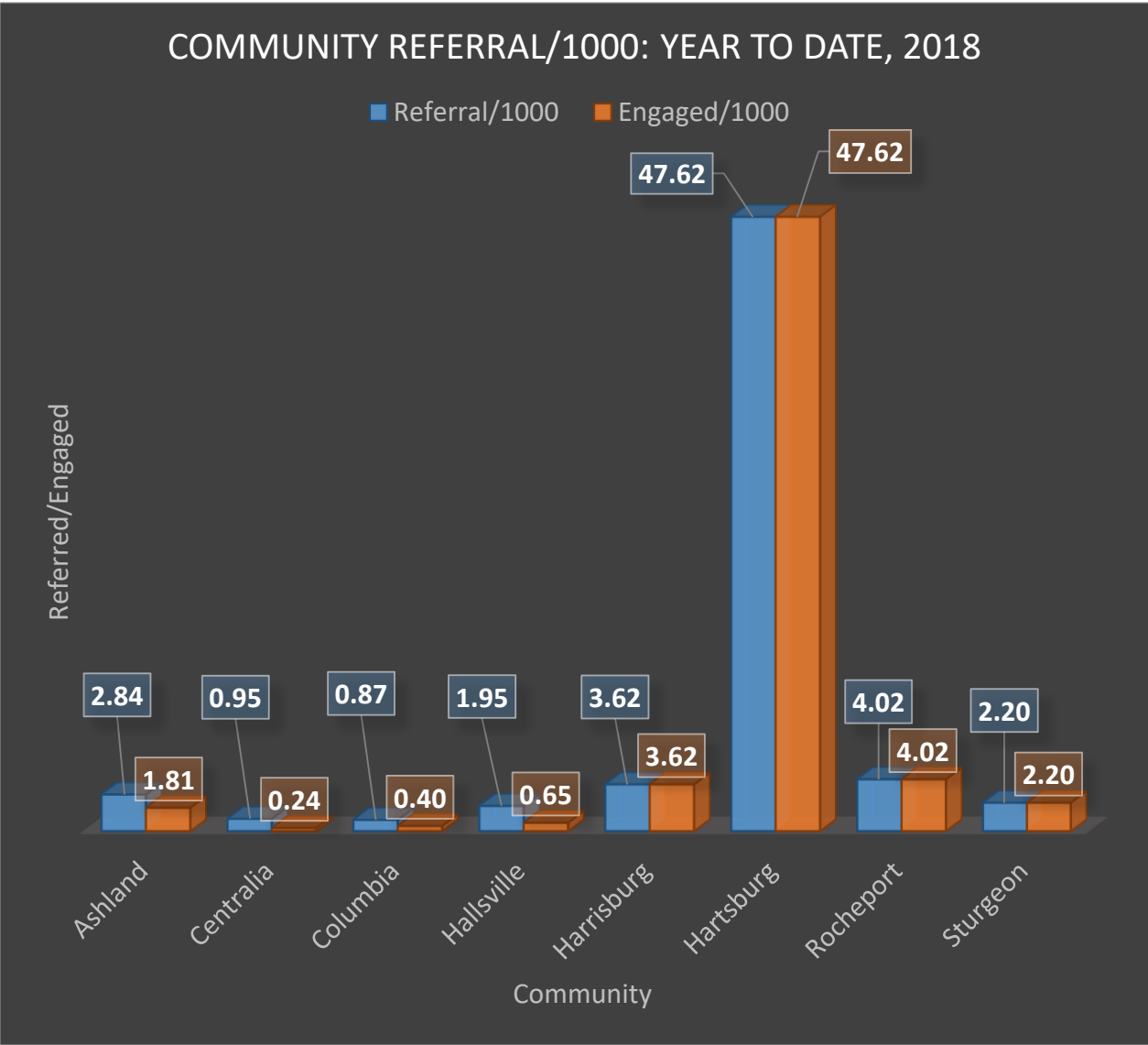


COMMUNITY: MAR-APR, 2018

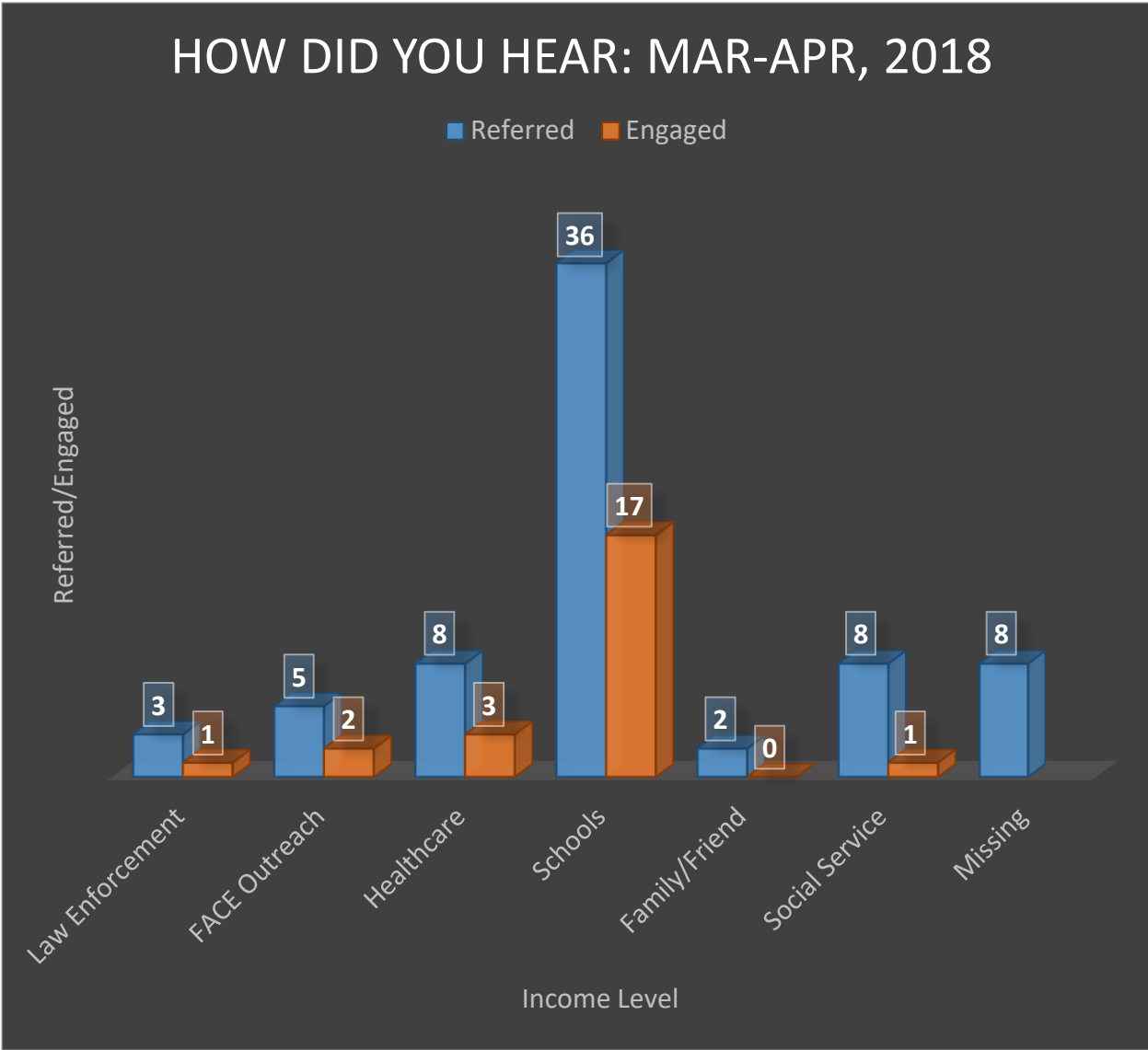
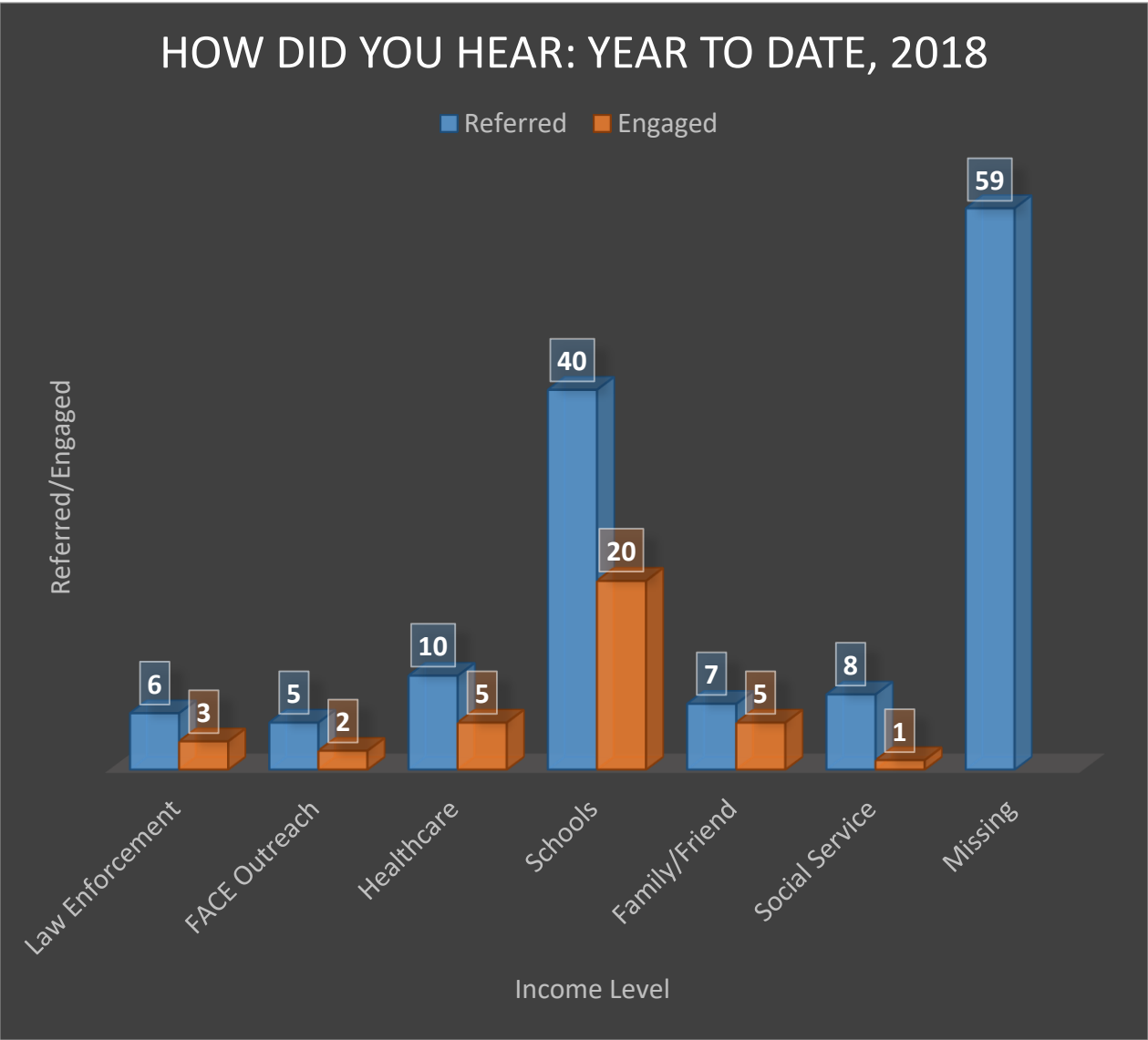
■ Total Referrals ■ Engaged



Community Referral Rate Per 1000 Residents: Total and Engaged

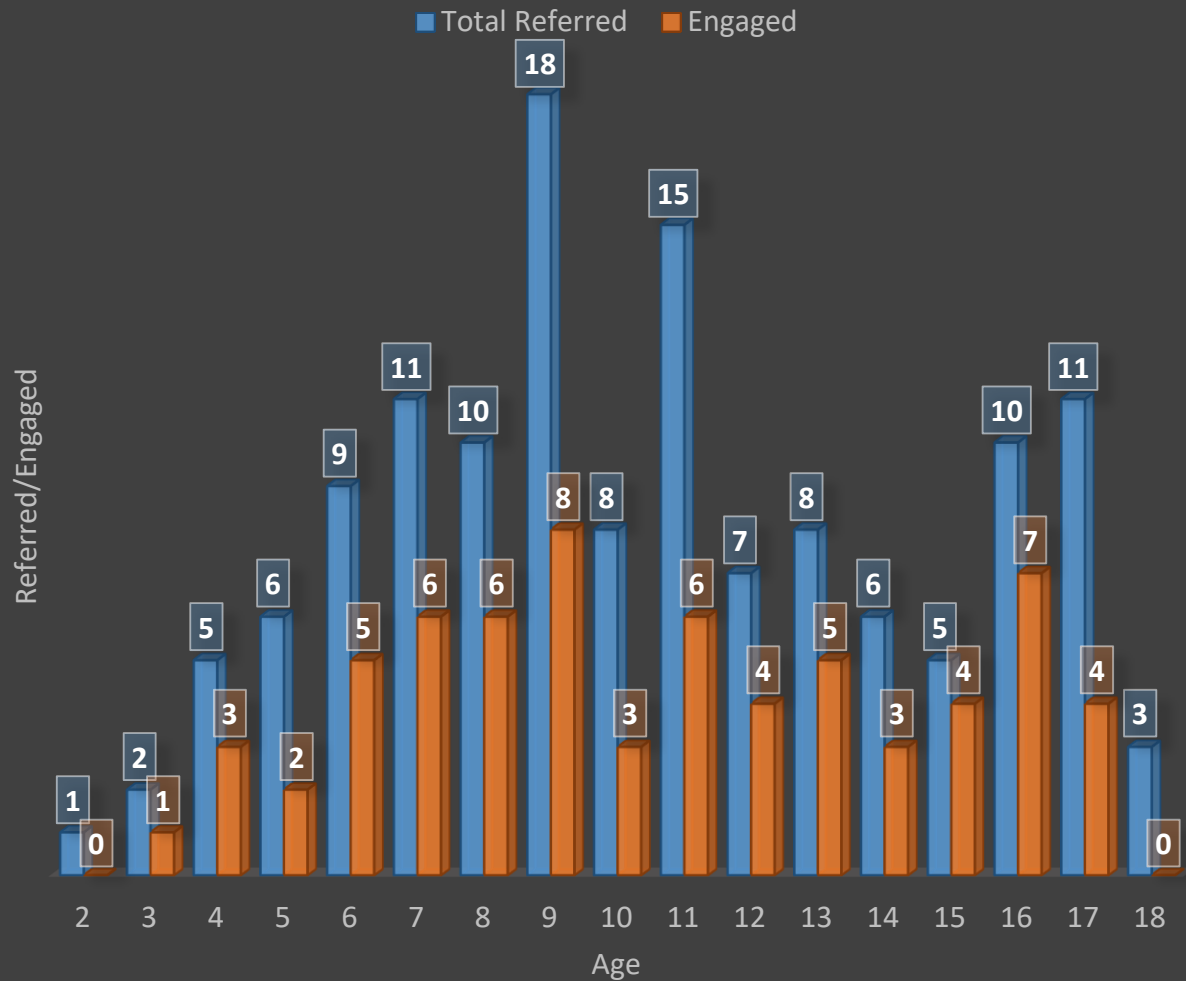


How Did You Hear About FACE: Total and Engaged

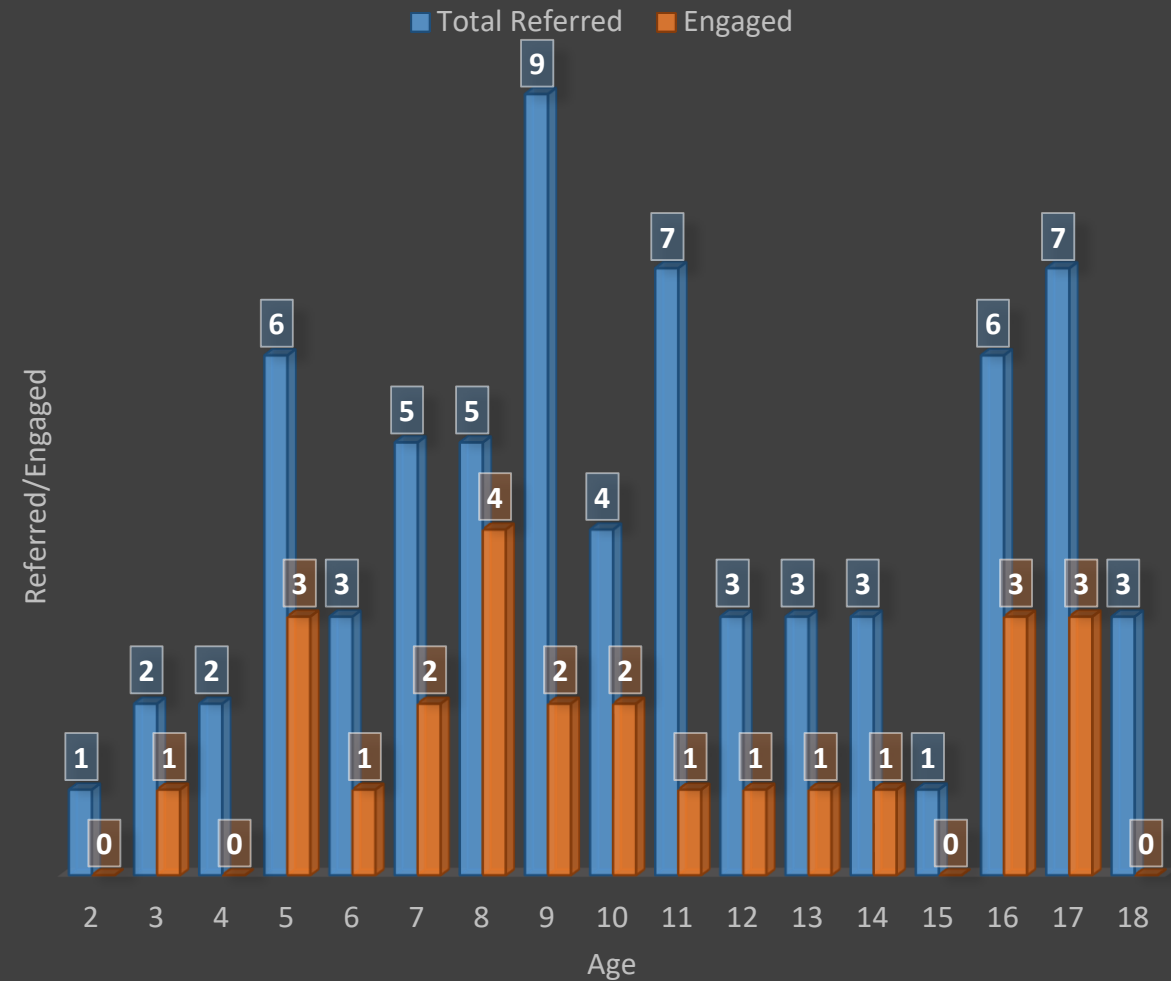


Age of Child Referred: Total and Engaged (N=135)

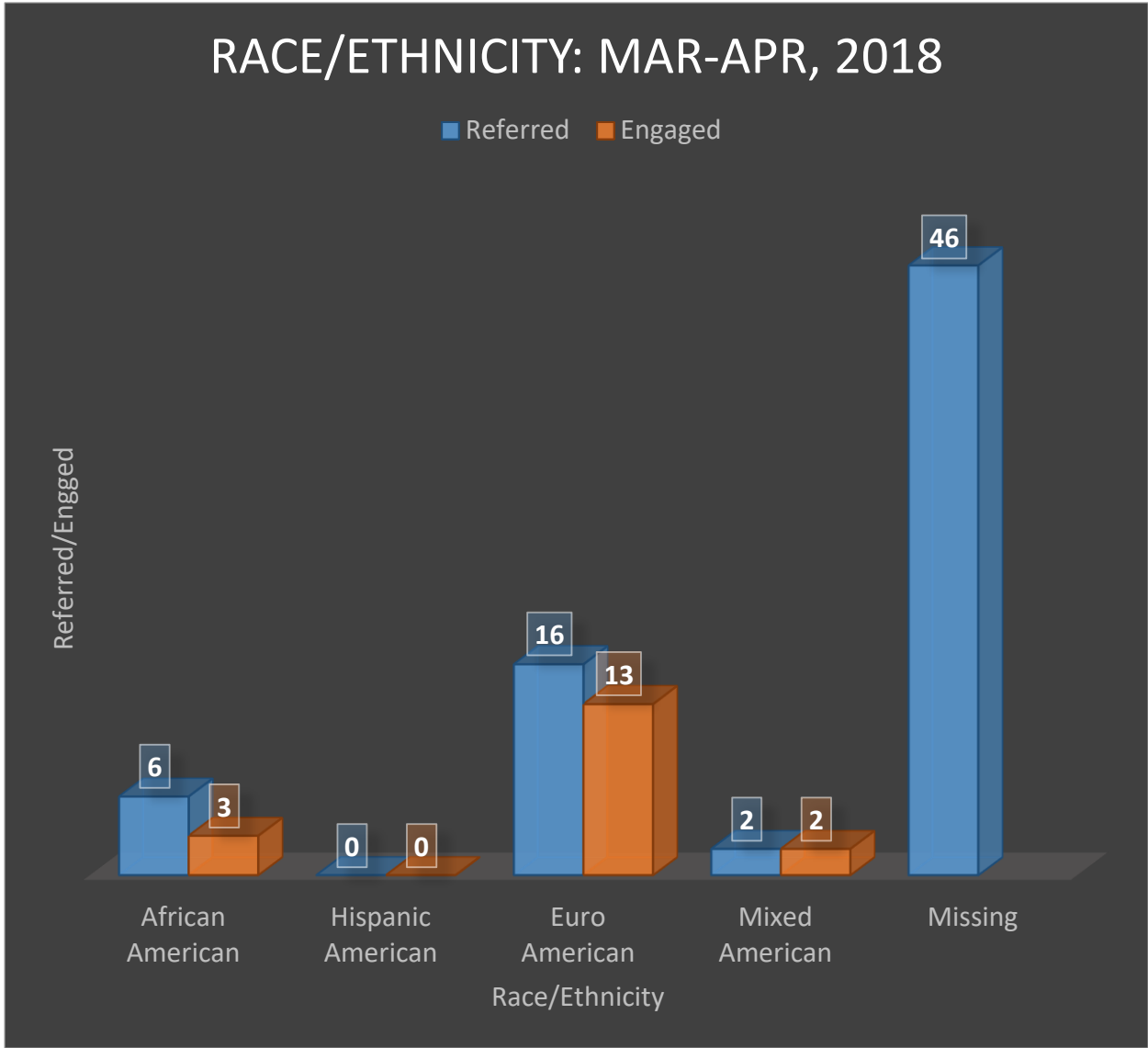
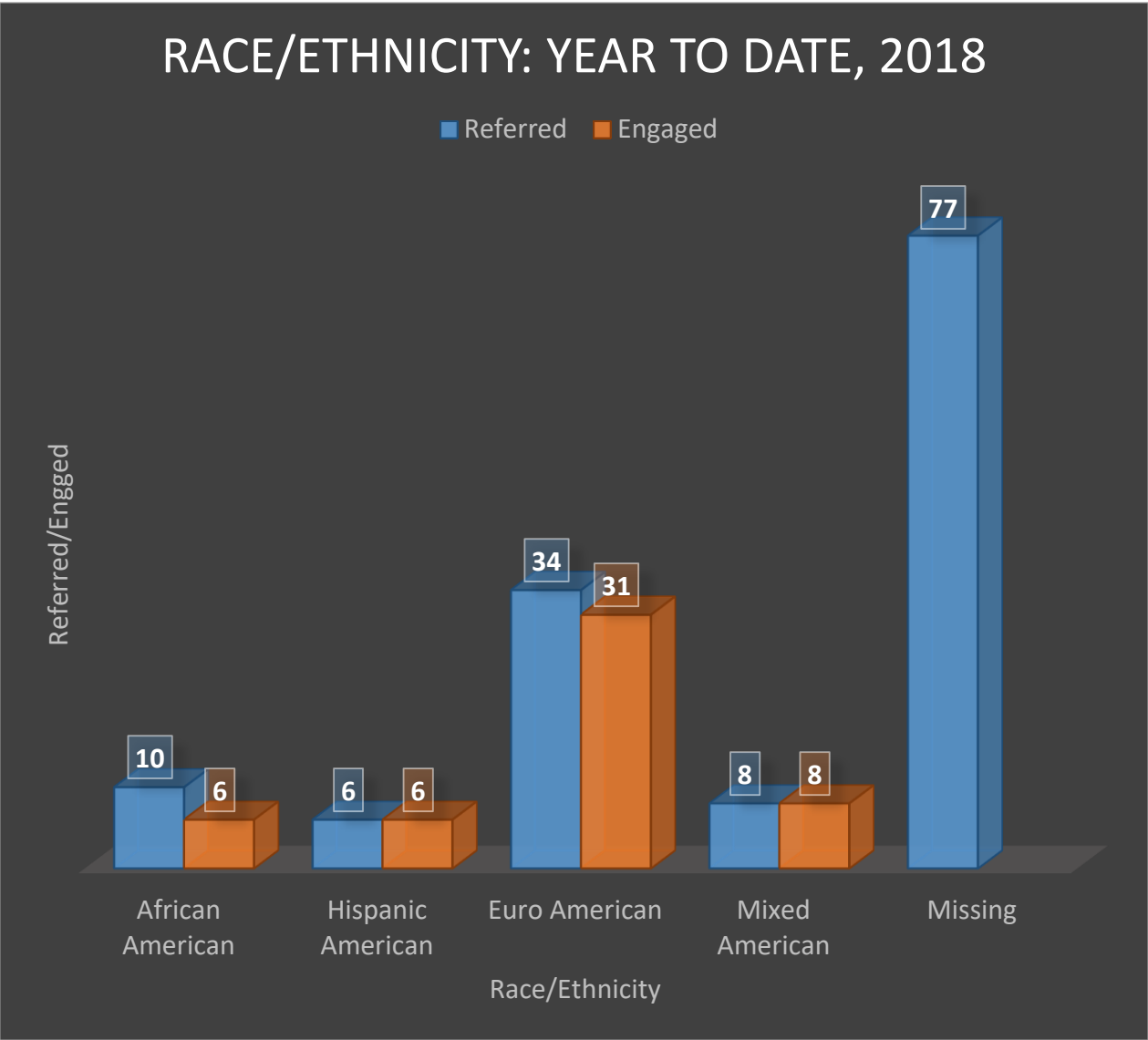
AGE: YEAR TO DATE, 2018



AGE: MAR-APR, 2018



Race/Ethnicity of Child Referred: Total and Engaged

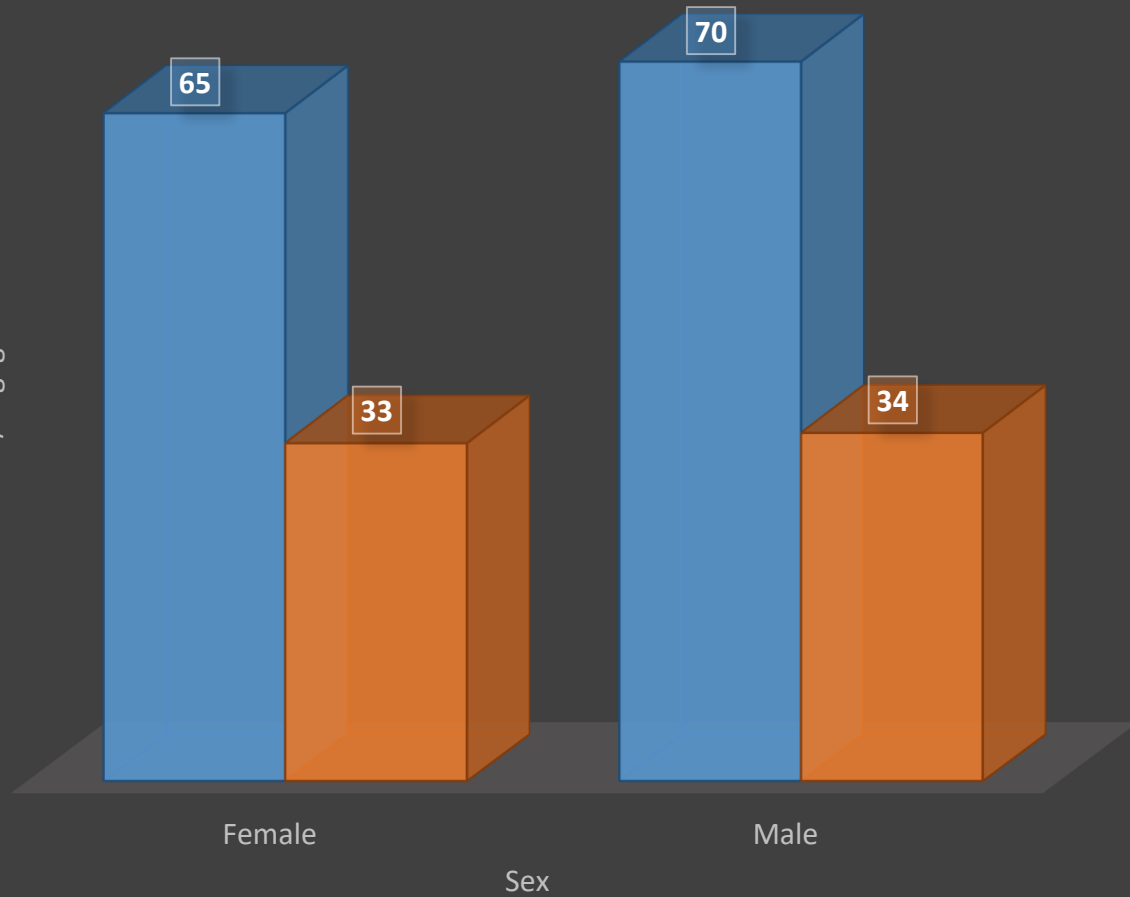


Biological Sex of Child Referred: Total and Engaged

SEX: YEAR TO DATE, 2018

■ Referred ■ Engaged

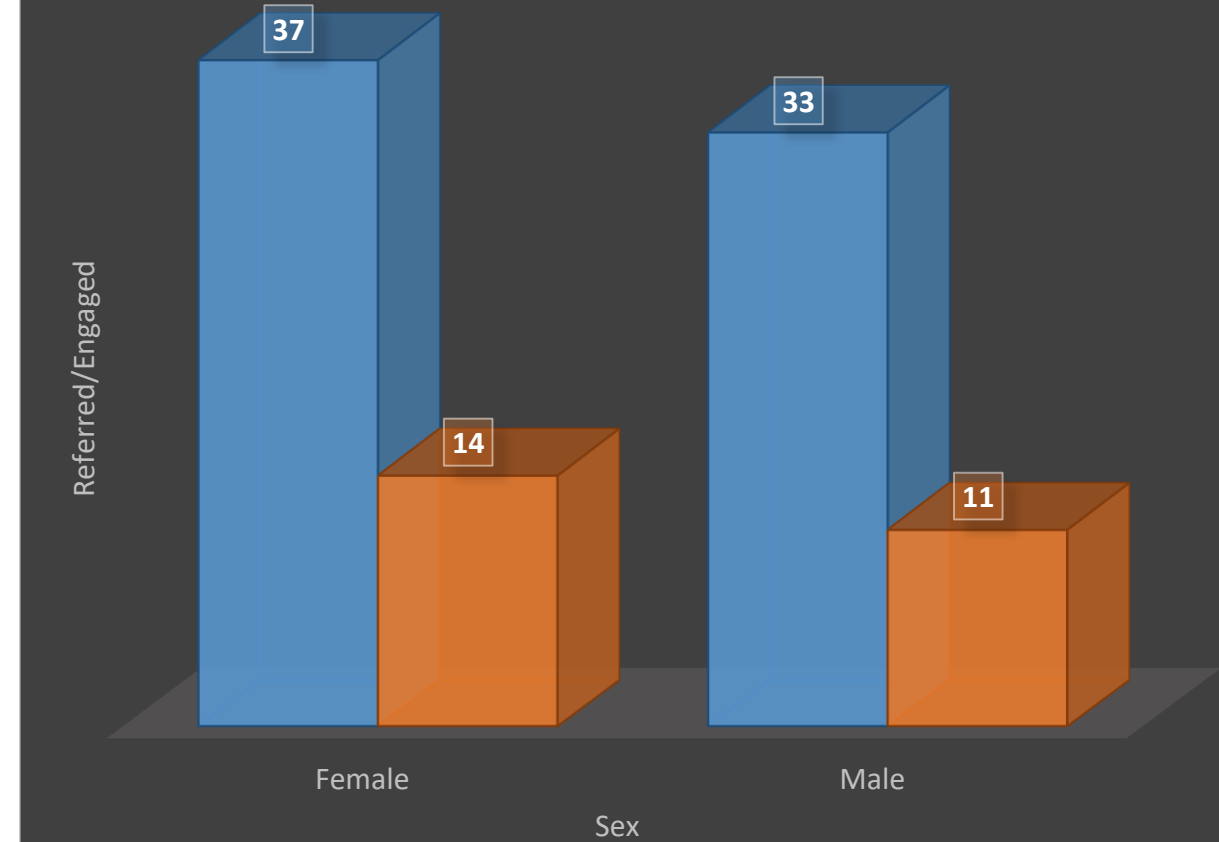
Referred/Engaged



SEX: MAR-APR, 2018

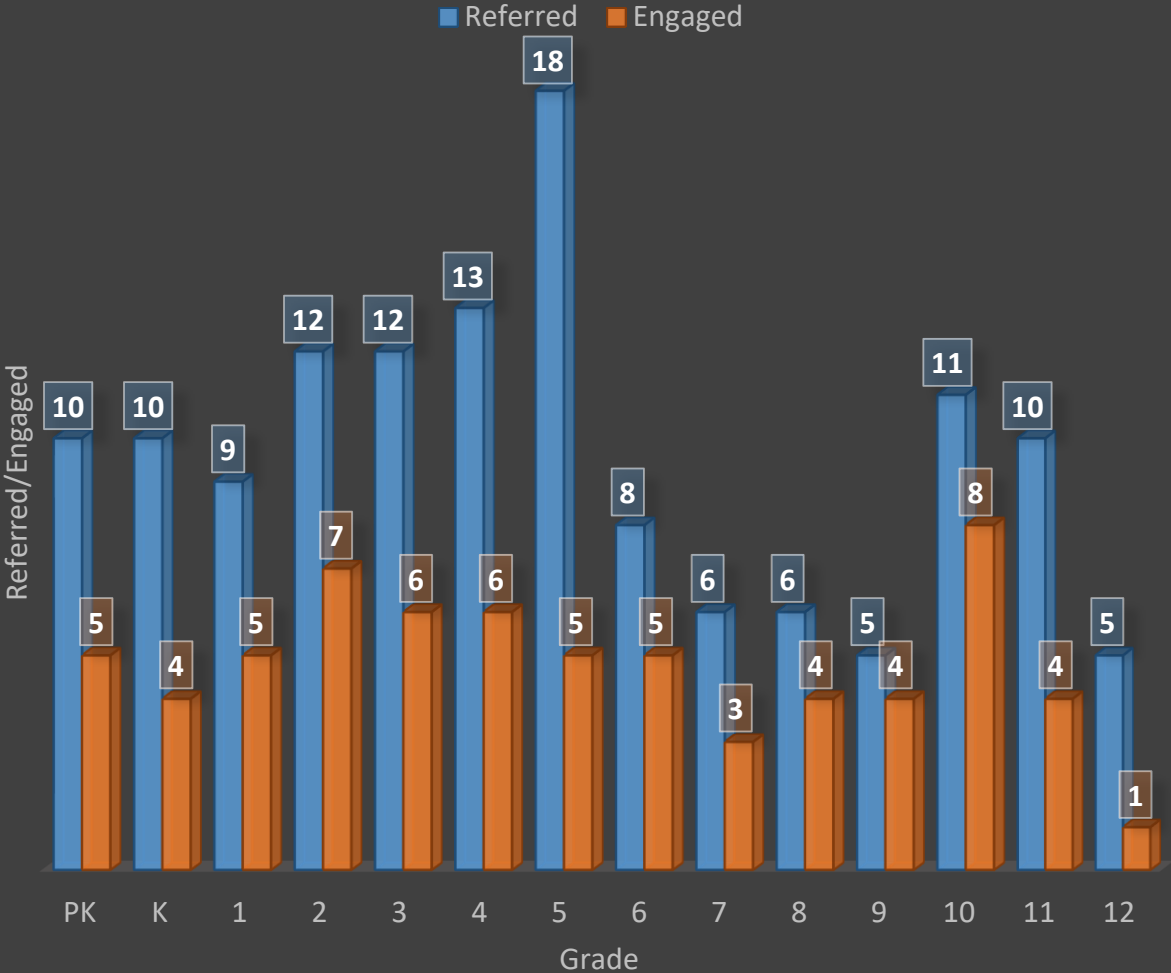
■ Referred ■ Engaged

Referred/Engaged

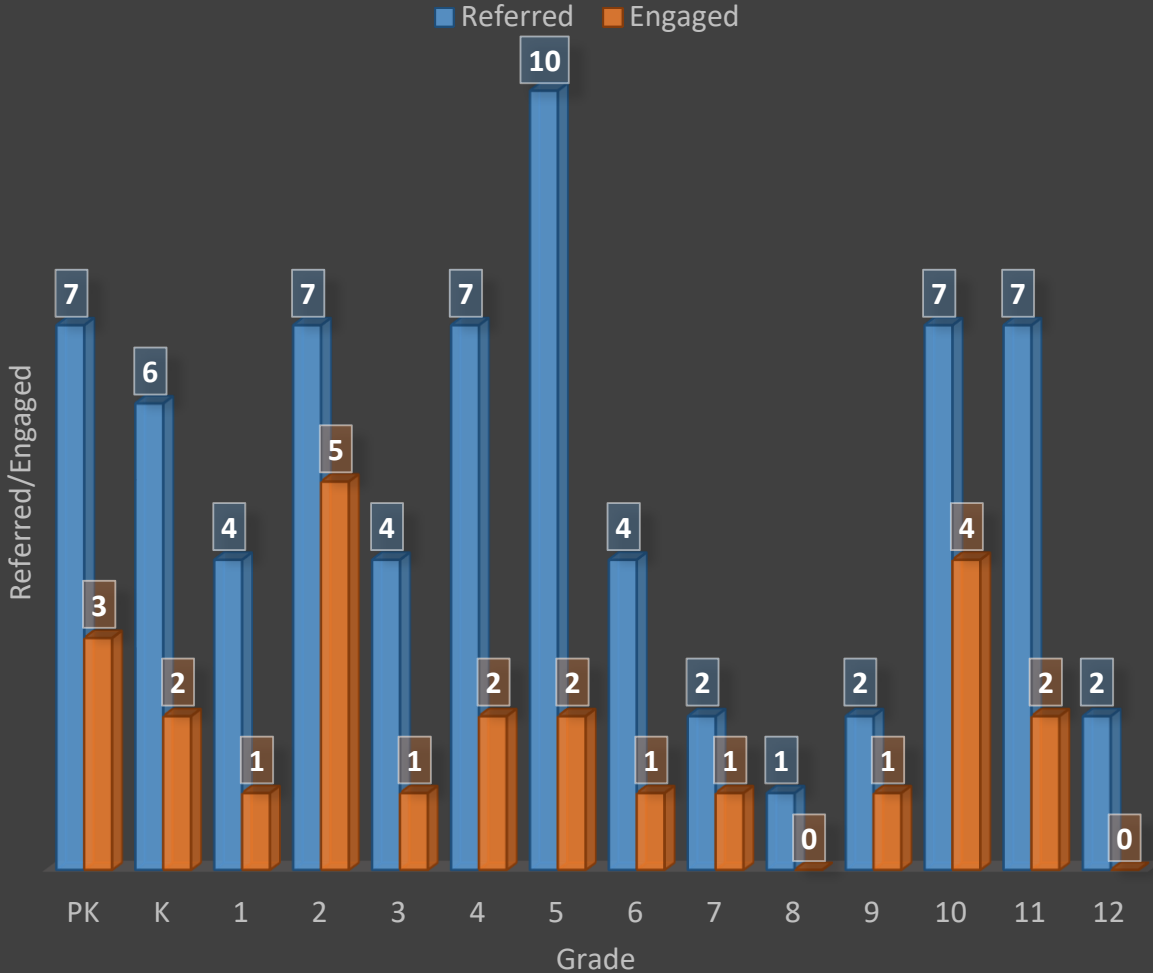


Age of Child Referred: Total and Engaged

AGE: YEAR TO DATE, 2018



AGE: MAR-APR, 2018

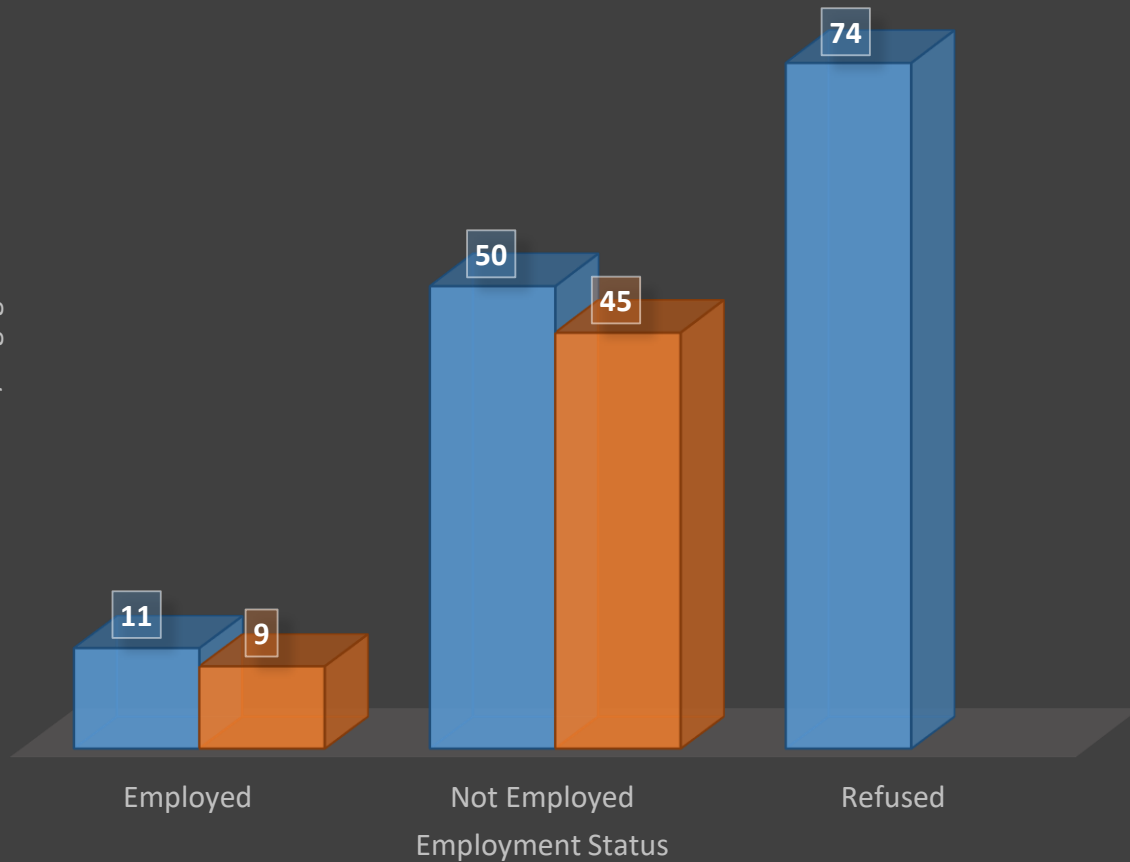


Employment Status of Family: Total and Engaged (N=135)

EMPLOYMENT: YEAR TO DATE, 2018

■ Referred ■ Engaged

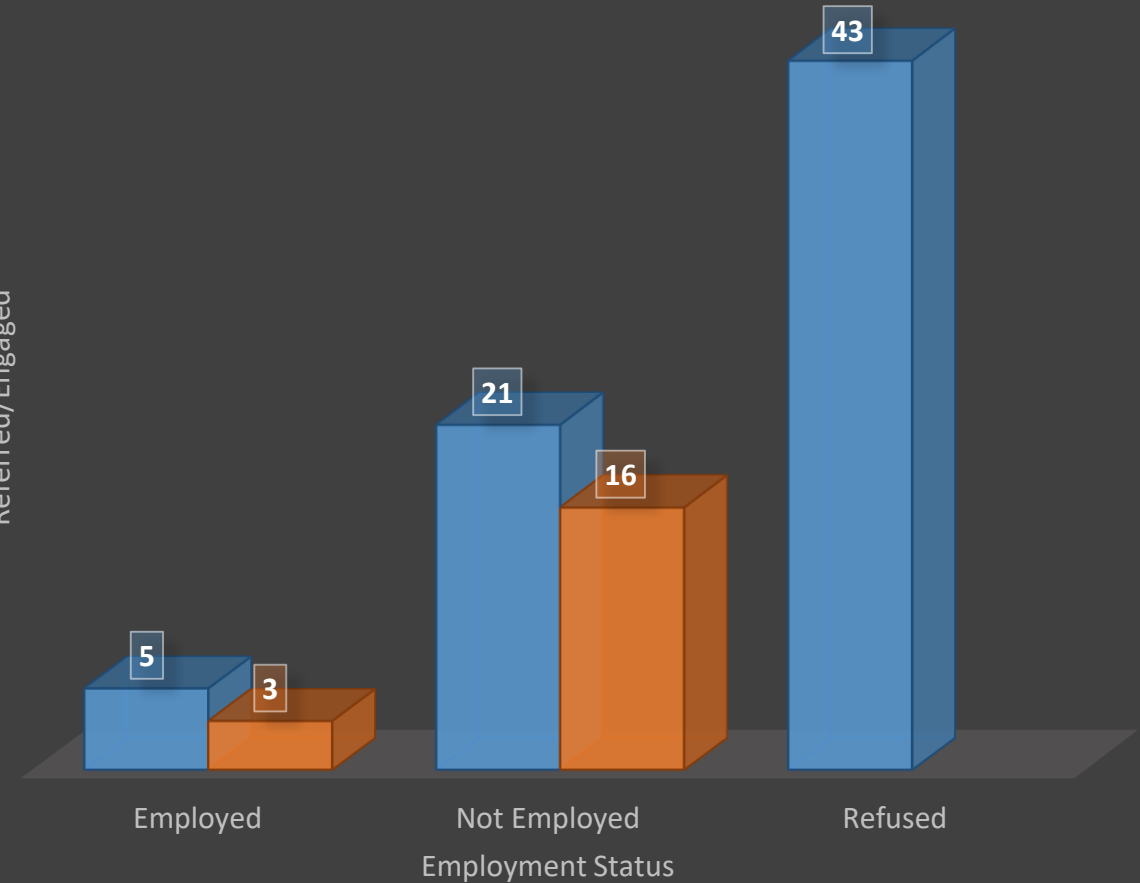
Referred/Engaged



EMPLOYMENT: MAR-APR, 2018

■ Referred ■ Engaged

Referred/Engaged

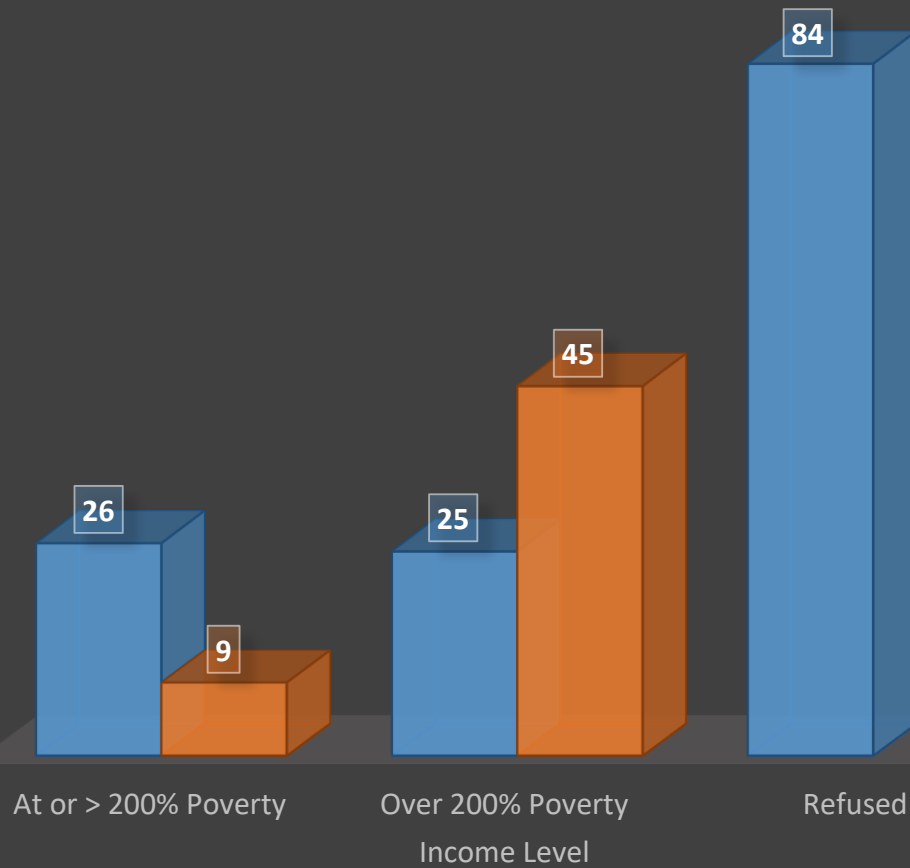


Income Level of Family: Total and Engaged

INCOME LEVEL: YEAR TO DATE, 2018

■ Referred ■ Engaged

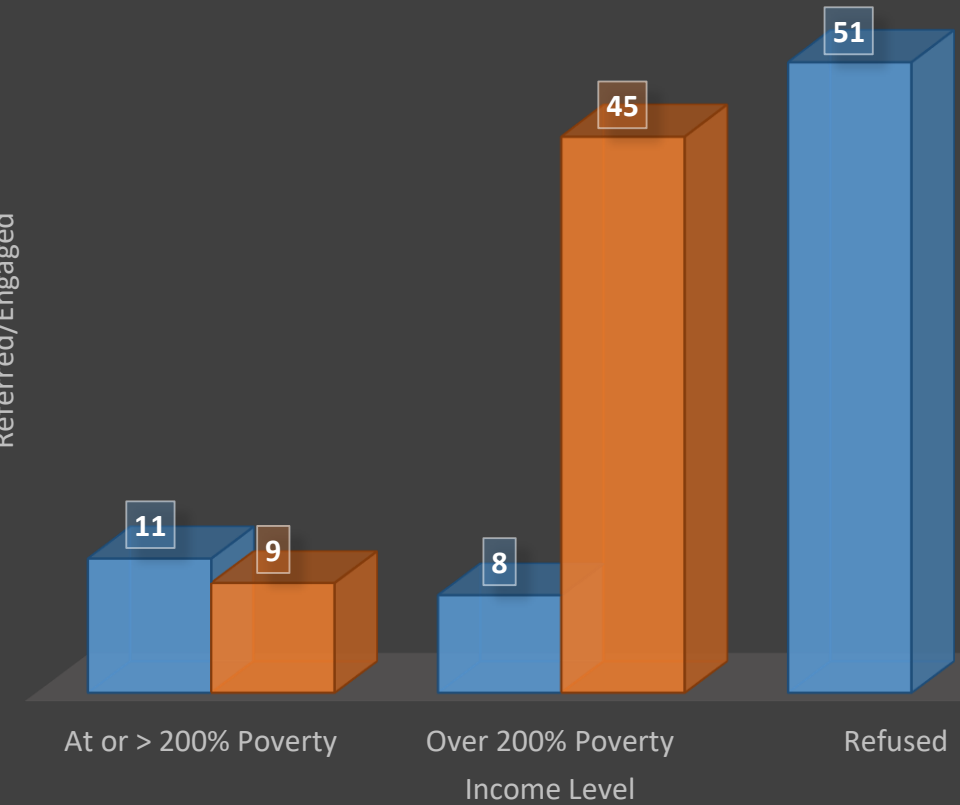
Referred/Engaged



INCOME LEVEL: MAR-APR, 2018

■ Referred ■ Engaged

Referred/Engaged



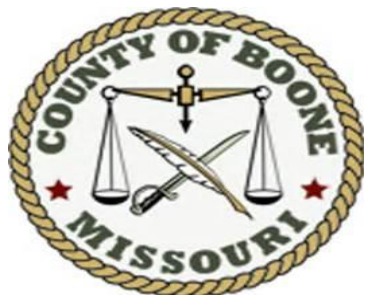


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FACE Family Functioning: Outcome Appraisal



Funded by the Boone County Community Services, Children's Service Fund

Year to Date Outcomes, 2018: TPA Average Scores, Change, and Significance Tests

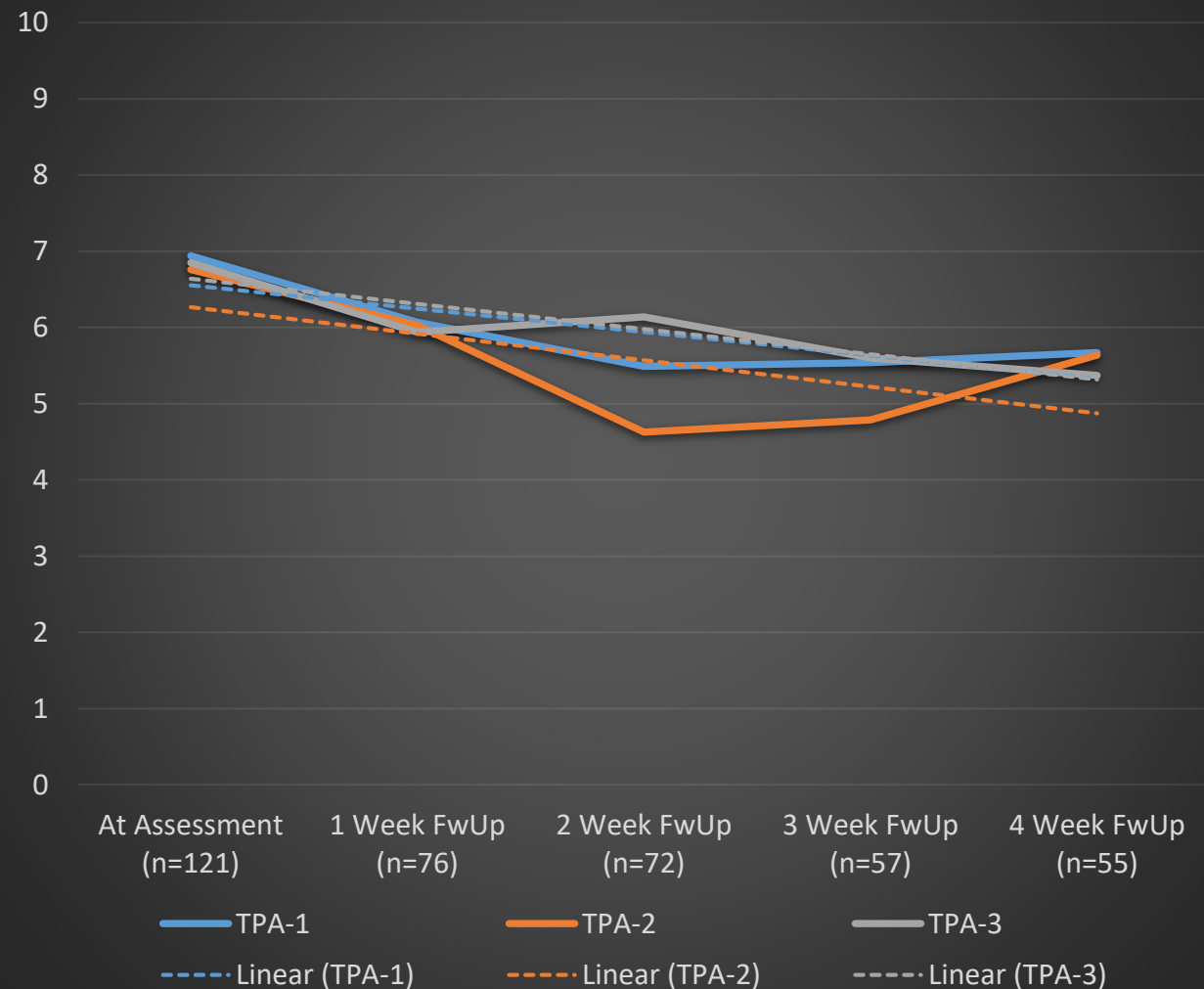
	TPA-1 <i>Mean (s.d.; n)</i>	TPA-2 <i>Mean (s.d.; n)</i>	TPA-3 <i>Mean (s.d.; n)</i>
At Assessment	6.94 (3.18; 121)	6.76 (3.07; 94)	6.85 (3.01; 46)
1 Week Follow-up	6.07 (3.09; 76)	6.03 (3.12; 59)	5.94 (3.02; 31)
2 Week Follow-up	5.49 (3.05; 72)	4.63 (3.02; 57)	6.14 (3.14; 29)
3 Week Follow-up	5.54 (2.85; 57)	4.79 (2.87; 39)	5.60 (3.22; 20)
4 Week Follow-up	5.67 (2.87; 55)	5.64 (2.97; 42)	5.37 (3.72; 21)
<i>d</i> from Assessment-Week 4 Paired-t-test (<i>p</i> -value, <i>ES</i>)	1.11 (s.d.=3.98) <i>t</i>=1.71, <i>df</i>=37 (p=.09; <i>ES</i>=.32)	.57 (s.d.=3.40) <i>t</i> =.84, <i>df</i> =27 (p=.40; <i>ES</i> = --)	.077 (s.d.=3.84) <i>t</i> =.072, <i>df</i> =12 (p=.94; <i>ES</i> = --)

March-April, 2018 Outcomes: TPA Average Scores, Change, and Significance Tests

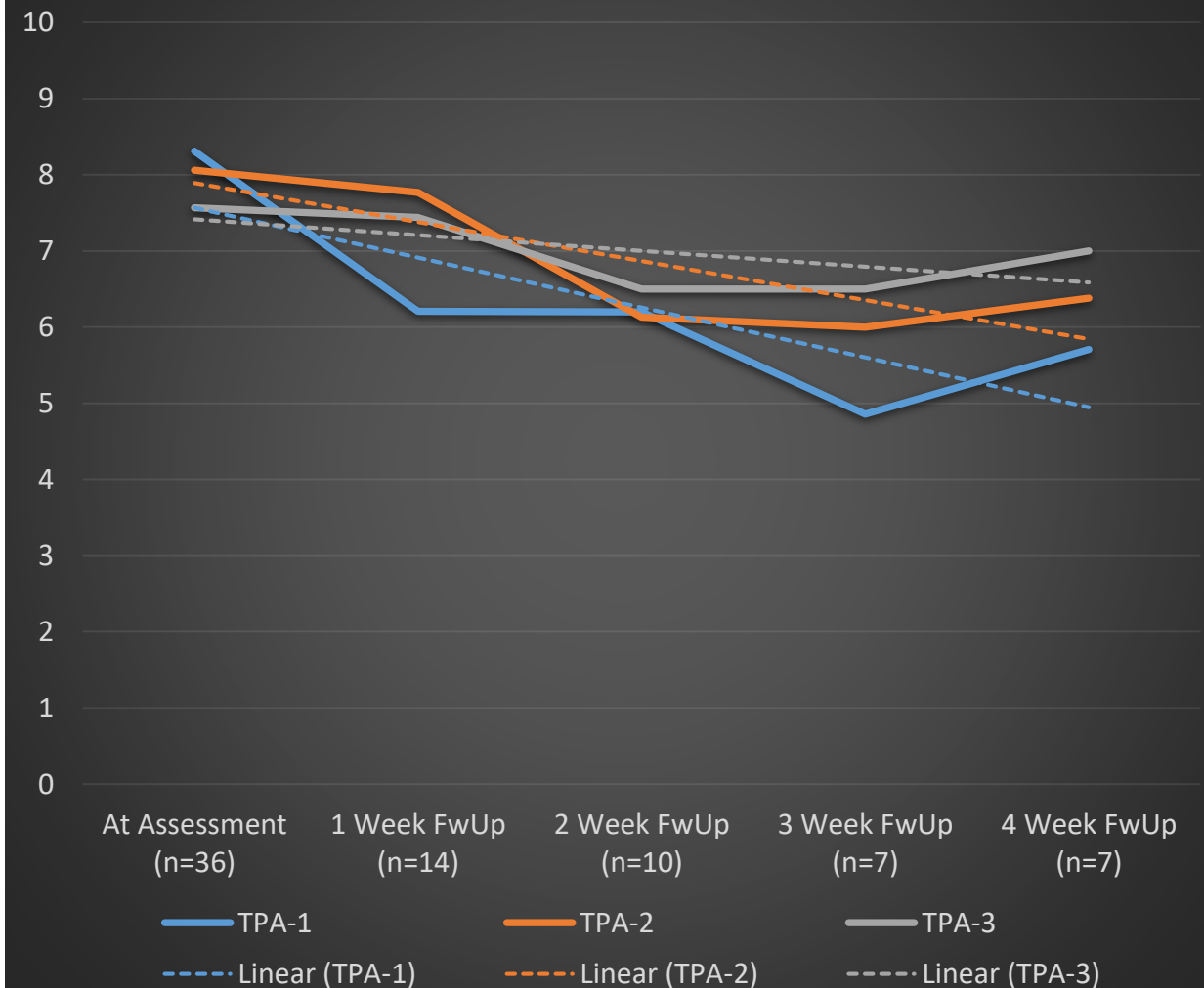
	TPA-1 <i>Mean (s.d.; n)</i>	TPA-2 <i>Mean (s.d.; n)</i>	TPA-3 <i>Mean (s.d.; n)</i>
At Assessment	8.31 (2.21; 36)	8.06 (2.06; 33)	7.57 (2.60; 21)
1 Week Follow-up	6.21 (2.83; 14)	7.77 (1.69; 13)	7.44 (1.74; 9)
2 Week Follow-up	6.20 (3.93; 10)	6.13 (1.73; 8)	6.50 (3.11; 4)
3 Week Follow-up	4.86 (2.41; 7)	6.00 (1.25; 8)	6.50 (1.29; 4)
4 Week Follow-up	5.71 (3.25; 7)	6.38 (2.13; 8)	7.00 (2.94; 4)
<i>d</i> from Assessment-Week 4 Paired-t-test (<i>p</i> -value, <i>ES</i>)	2.71 (s.d.=2.81) <i>t</i>=2.55, <i>df</i>=6 (p=.04; <i>ES</i>=.93)	2.63 (s.d.=1.51) <i>t</i> =4.93, <i>df</i> =7 (p=.002; <i>ES</i> =1.11)	1.25 (s.d.=4.35) <i>t</i> =.575, <i>df</i> =3 (p=.61; <i>ES</i> = --)

Family TPA Ratings

Average TPA Ratings: Year to Date, 2018



Average TPA Ratings: Mar-Apr, 2018





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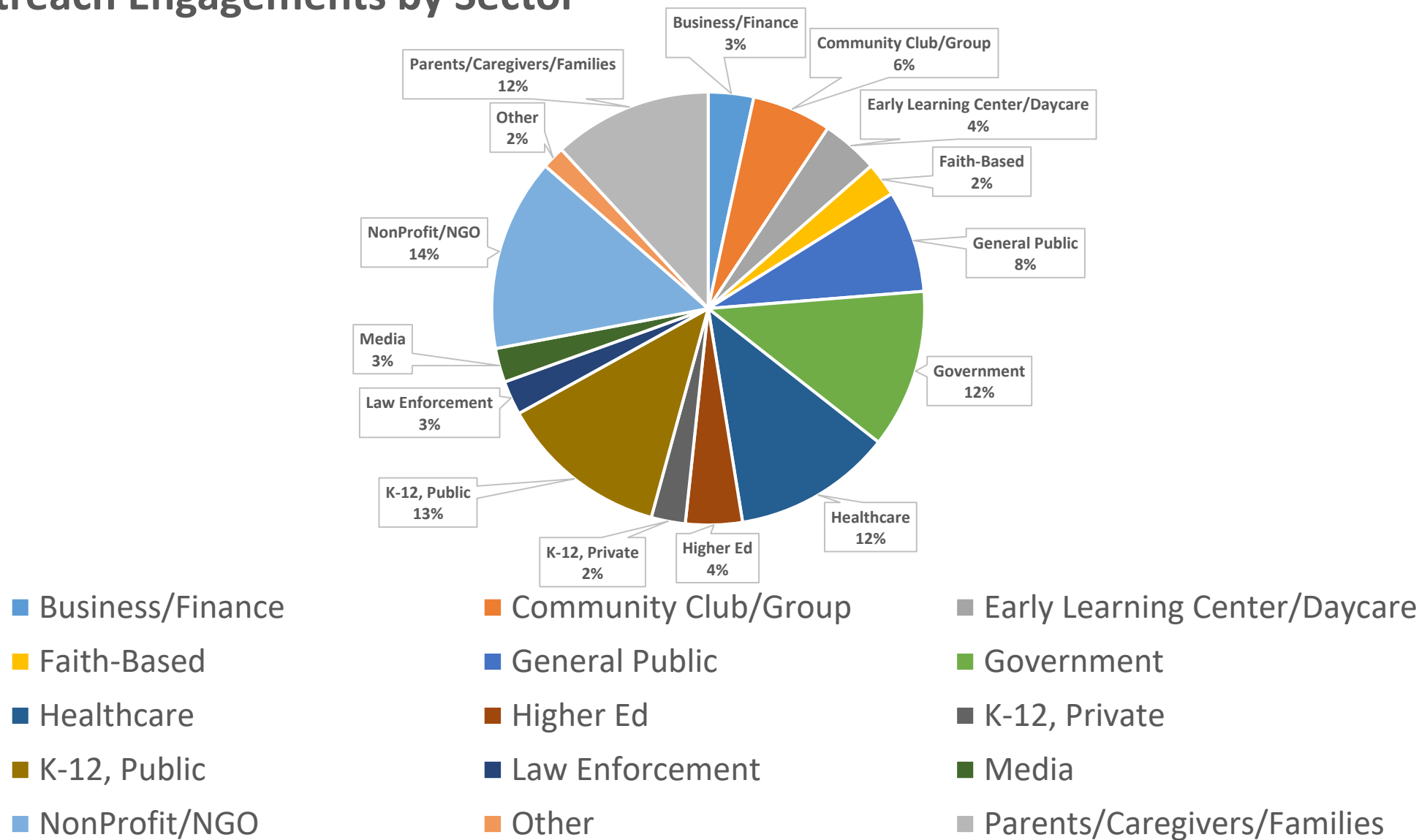
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Outreach Efforts, Year to Date

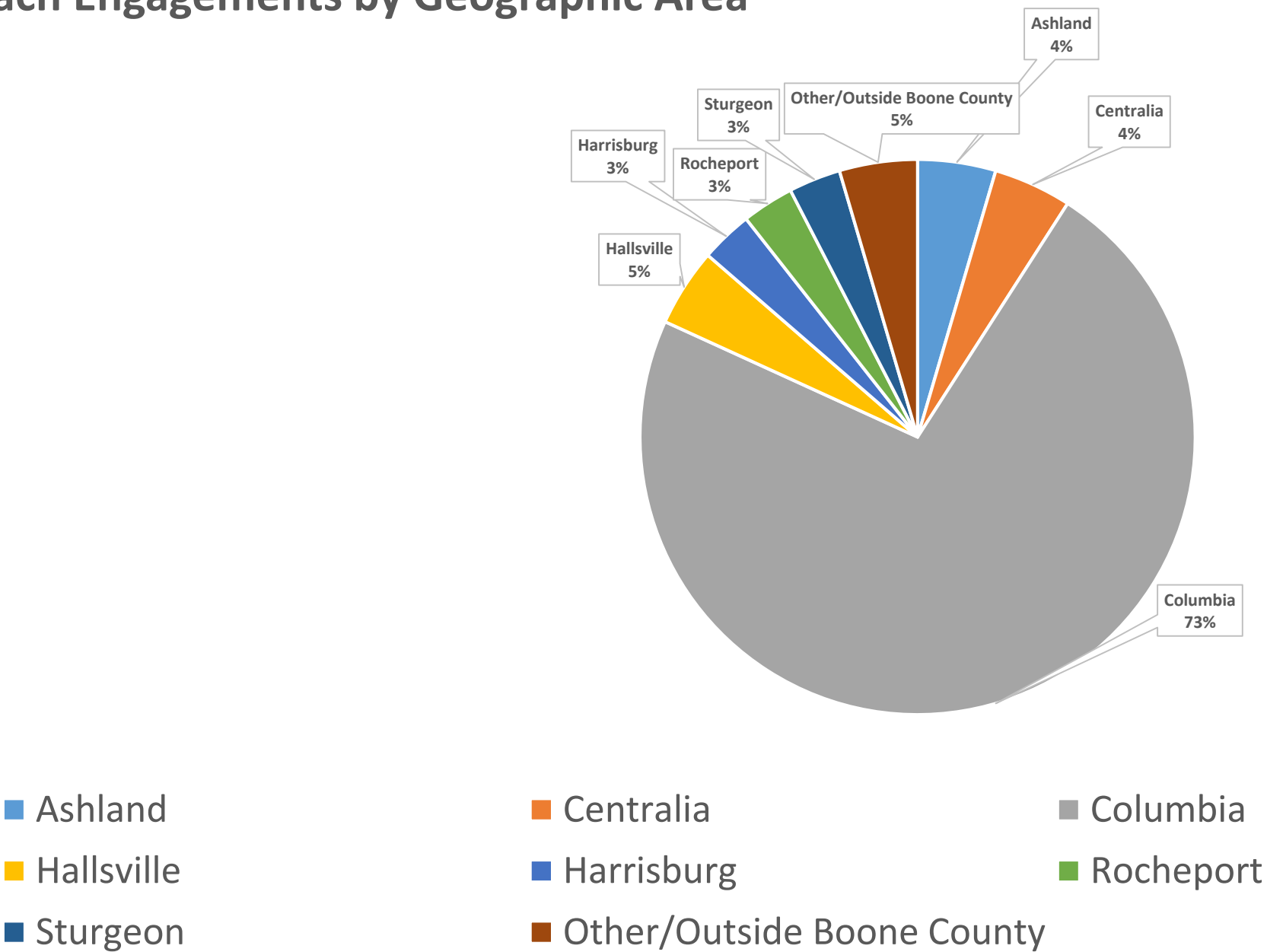


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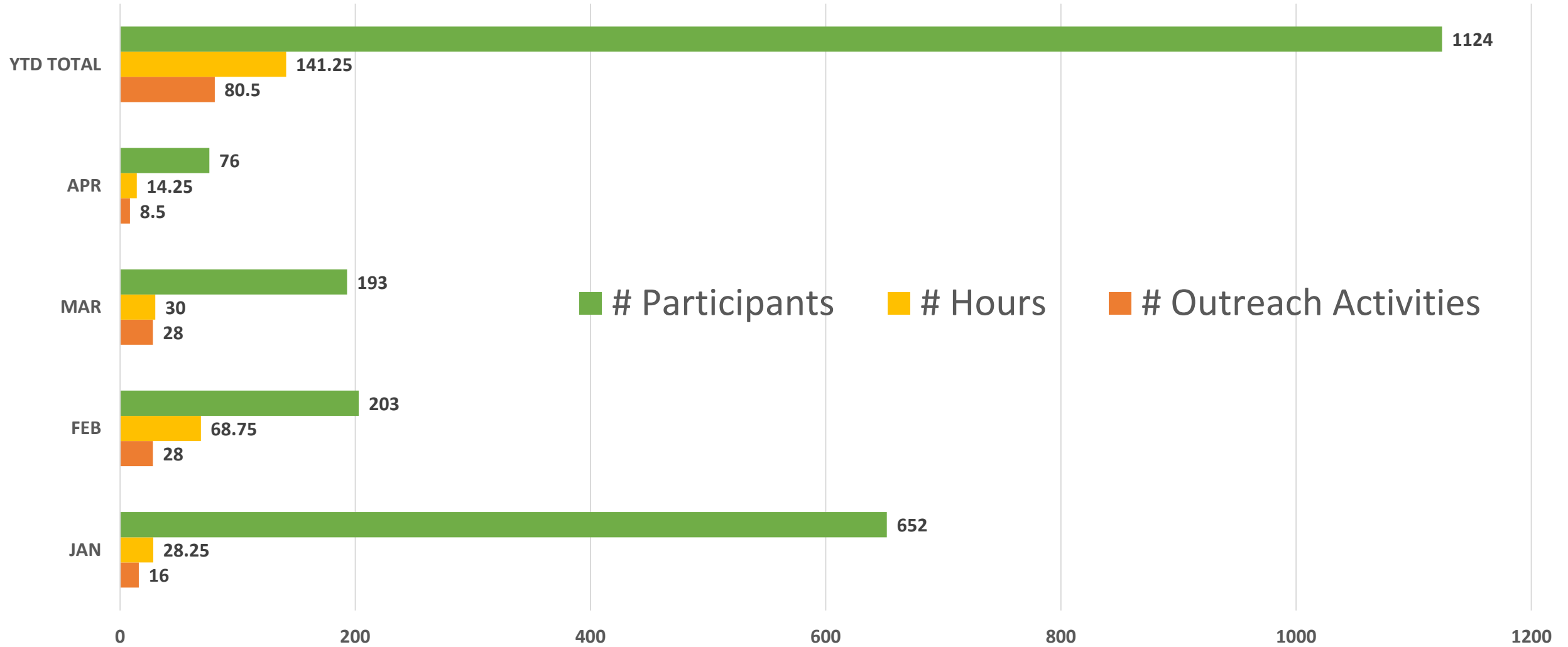
FACE Outreach Engagements by Sector



Outreach Engagements by Geographic Area



2018 Outreach Performance: Trends and YTD Totals



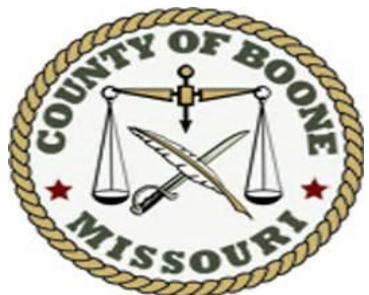


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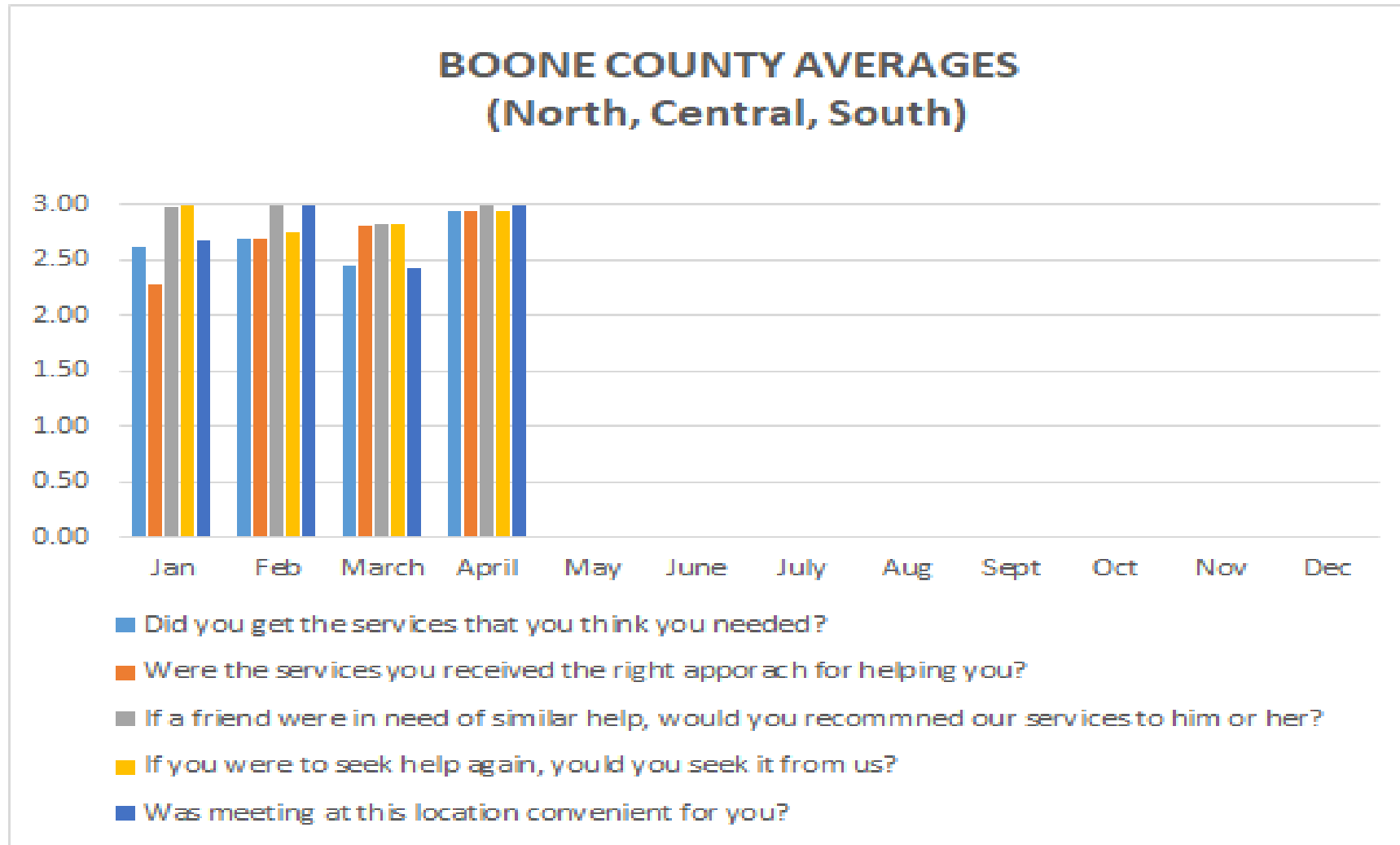
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Family Satisfaction with FACE Services



Funded by the Boone County Community Services, Children's Service Fund

Family Satisfaction Feedback Scores by Month & Year-to-Date 2018



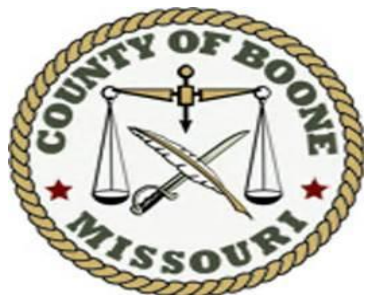


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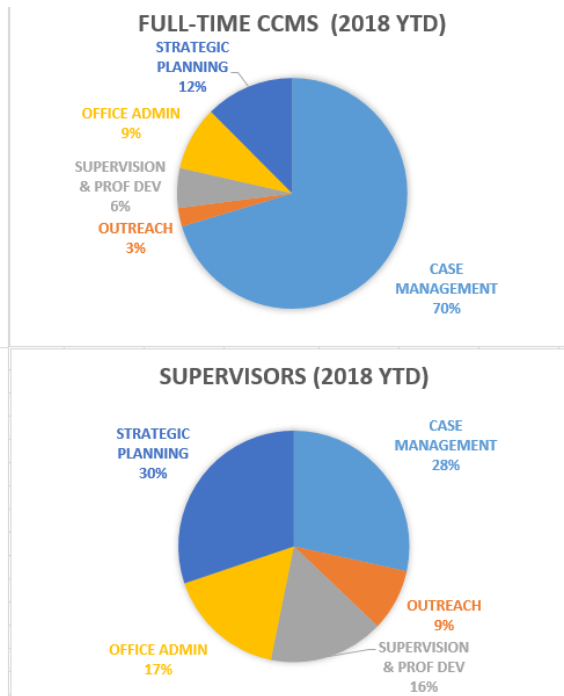
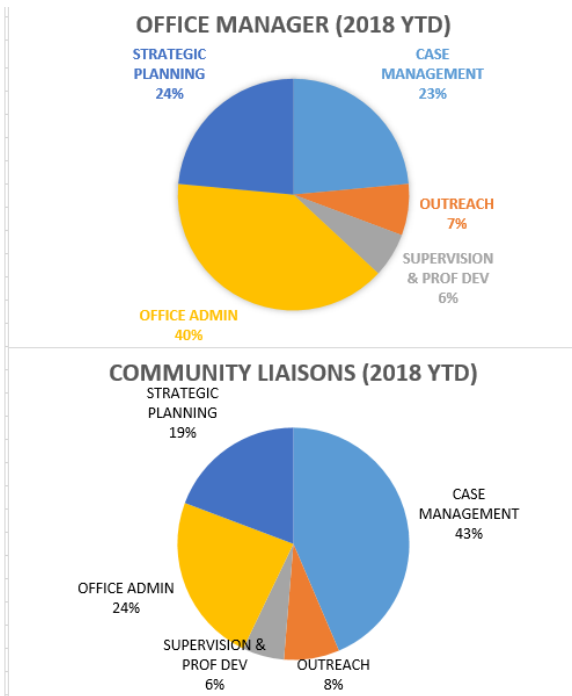
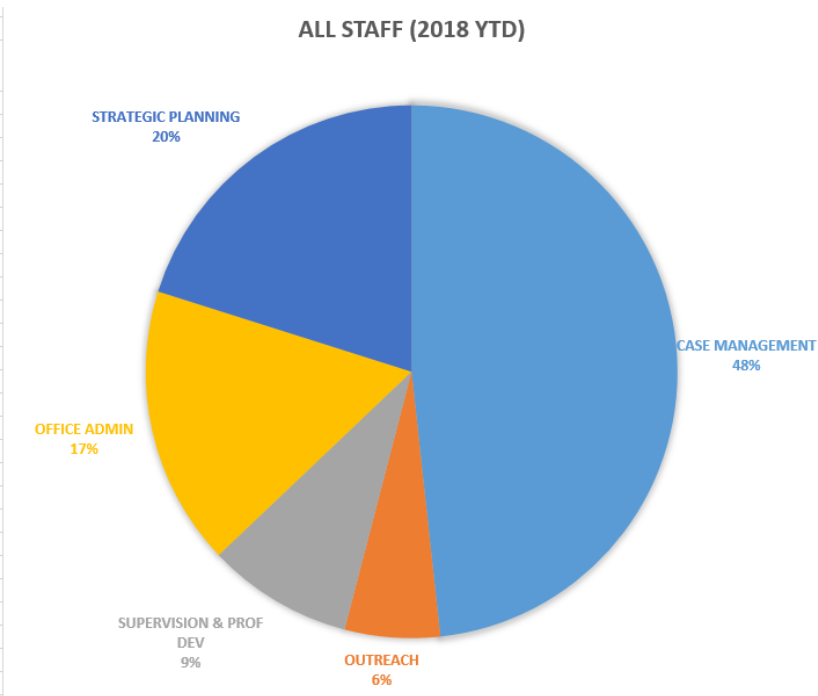
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Time and Task Study of FACE Staff

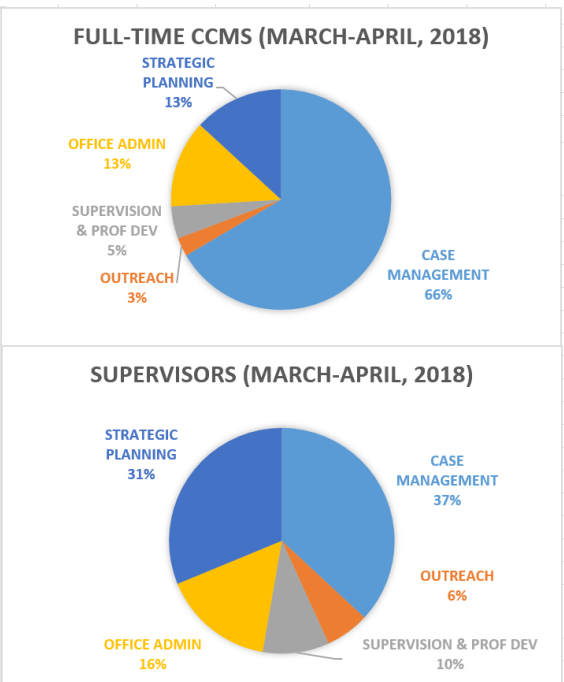
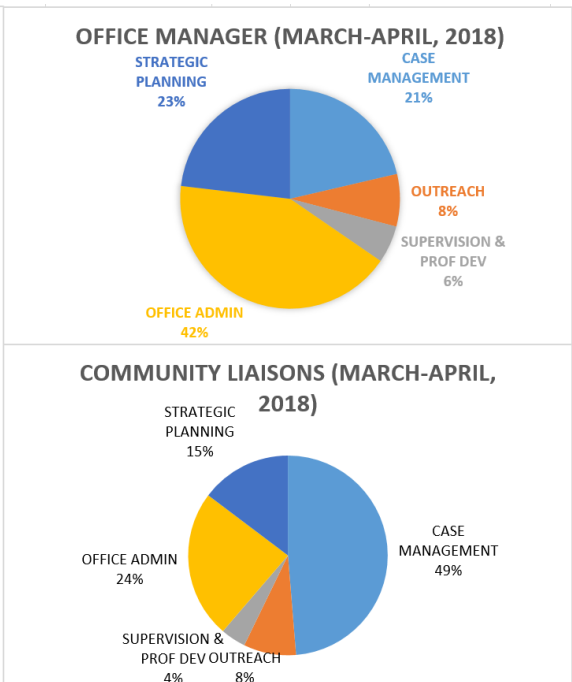
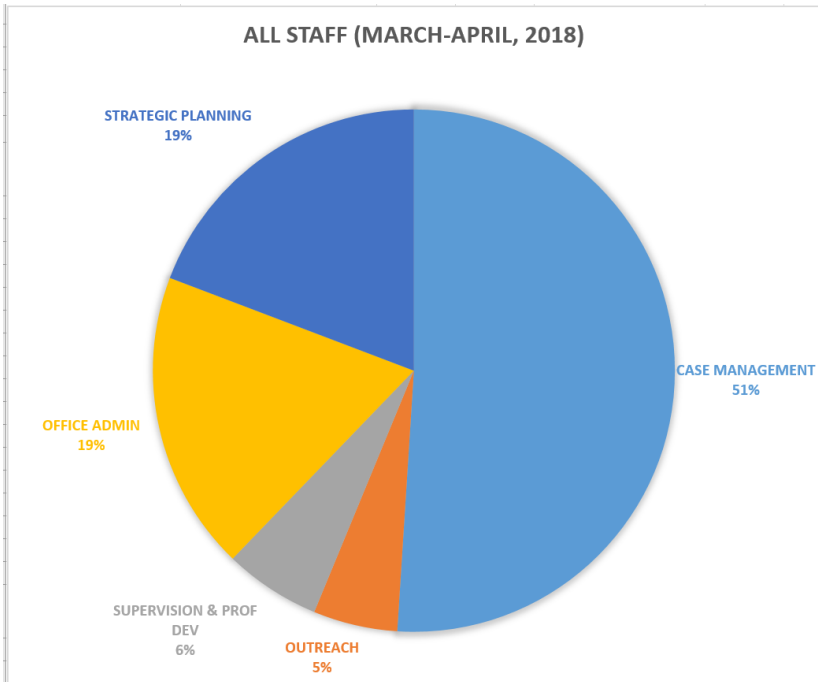


Funded by the Boone County Community Services, Children's Service Fund

Time Study:
Year to Date, 2018



Time Study:
Mar-Apr, 2018





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Financial Report



Funded by the Boone County Community Services, Children's Service Fund



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of BOONE COUNTY

Project: 00050937 **Long Title:** Family Access Center for Excellence **OSPA:** Williams,Marvin **Sponsor:** BOONE CTY **PI Name:** Thompson,Aaron Mathew

Manager Name: Thompson,Aaron Mathew Beginning Date: 01/06/2016 End Date: 12/31/2018 Time Completed: % 59

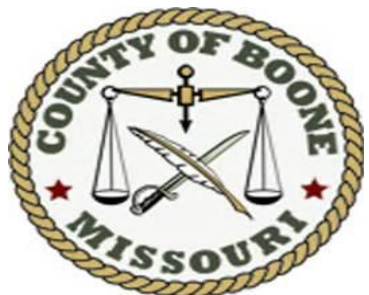
	Budget	2016	2017	Jan-18	Feb-18	Mar-18	Apr-18	Actuals to Date	Encumbered Expenditures	Projected Remaining Balance	Budget Variance %
Revenues											
	4,189,743	622,807	937,484	80,298	74,529	80,550	75,018	310,394	691,852	1,627,207	0.39
Expenditures											
2100 - Restr Grants & Appropriations	4,189,743	701,516	939,323	74,349	81,454	74,143	81,855	311,801	609,897	1,627,206	0.39
Salary & Wages	2,175,547	285,813	557,251	45,067	45,699	45,317	38,451	174,533	357,140	800,811	0.37
Staff Benefits	791,864	95,542	172,045	14,000	14,113	14,038	11,781	53,932	97,299	373,046	0.47
Department operating expense	732,000	245,289	74,472	4,271	5,824	3,991	21,356	35,442	50,000	326,797	0.45
Student Aid	22,000	0	2,468	0	4,714	0	0	4,714	10,832	3,986	0.00
Rent/Lease Space	142,000	32,000	49,500	4,250	4,250	4,000	4,500	17,000	41,056	2,444	0.02
Total Direct Costs	3,863,411	658,644	855,735	67,589	74,599	67,345	76,088	285,621	556,326	1,507,085	0.39
Indirect Costs-Grantor	326,332	42,872	83,588	6,760	6,855	6,797	5,768	26,180	53,571	120,122	0.37
Total F & A Costs	326,332	42,872	83,588	6,760	6,855	6,797	5,768	26,180	53,571	120,122	0.37
Total Expenditures	4,189,743	701,516	939,323	74,349	81,454	74,143	81,855	311,801	609,897	1,627,207	0.39
Ending Balance (calculated)	0	-78,709	-1,839	5,949	-6,925	6,407	-6,837	-1,407	81,955	0	0.00



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